# BUCKINGHAMSHIRE AND MILTON KEYNES FIRE AUTHORITY BUCKINGHAMSHIRE FIRE AND RESCUE SERVICE

Director of Legal & Governance, Graham Britten Buckinghamshire Fire & Rescue Service Brigade HQ, Stocklake, Aylesbury, Bucks HP20 1BD

Tel: 01296 744441 Fax: 01296 744600



**Chief Fire Officer and Chief Executive** 

Jason Thelwell

To: The Chairman and Members of Buckinghamshire

And Milton Keynes Fire Authority

1 February 2016

MEMBERS OF THE PRESS AND PUBLIC

Please note the content of Page 2 of this Agenda Pack

**Dear Councillor** 

Your attendance is requested at a meeting of the BUCKINGHAMSHIRE AND MILTON KEYNES FIRE AUTHORITY to be held at Milton Keynes Council, Civic Offices, 1
Saxon Gate East, Central Milton Keynes, MK9
3EJ on WEDNESDAY 10 FEBRUARY
2016 at 11.00 am when the business set out overleaf will be transacted.

Yours faithfully

Graham Britten

Director of Legal and Governance

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Chairman: Councillor Busby

Councillors Bendyshe-Brown, Clarke OBE, Dransfield, Exon, Glover, Gomm, Huxley,

Lambert, Mallen, Marland, Morris, Reed, Schofield, Vigor-Hedderly, Watson

and Wilson





# **Recording of the Meeting**

The proceedings at this meeting may be recorded for the purpose of preparing the minutes of the meeting and also transmitted via Milton Keynes Council's television monitors for the purpose of allowing those outside of the chamber to view proceedings.

#### **Adjournment and Rights to Speak - Public**

The Authority may, when members of the public are present, adjourn a Meeting to hear the views of the public on a particular agenda item. The proposal to adjourn must be moved by a Member, seconded and agreed by a majority of the Members present and voting.

Prior to inviting the public to speak, the Chairman should advise that they:

- (a) raise their hands to indicate their wish to speak at the invitation of the Chairman,
- (b) speak for no more than four minutes,
- (c) should only speak once unless the Chairman agrees otherwise.

The Chairman should resume the Meeting as soon as possible, with the agreement of the other Members present.

Adjournments do not form part of the Meeting and should be confined to times when the views of the public need to be heard.

#### **Rights to Speak - Members**

A Member of the constituent Councils who is not a Member of the Authority may attend Meetings of the Authority or its Committees to make a statement on behalf of the Member's constituents in the case of any item under discussion which directly affects the Member's division, with the prior consent of the Chairman of the Meeting which will not be unreasonably withheld. The Member's statement will not last longer than four minutes.

#### **Petitions**

Any Member of the constituent Councils, a District Council, or Parish Council, falling within the Fire Authority area may Petition the Fire Authority.

The substance of a petition presented at a Meeting of the Authority shall be summarised, in not more than four minutes, by the Member of the Council who presents it. If the petition does not refer to a matter before the Authority it shall be referred without debate to the appropriate Committee.

#### **Questions**

Members of the Authority, or its constituent councils, District, or Parish Councils may submit written questions prior to the Meeting to allow their full and proper consideration. Such questions shall be received by the Monitoring Officer to the Authority, *in writing or by fax*, at least two clear working days before the day of the Meeting of the Authority or the Committee.

# **COMBINED FIRE AUTHORITY - TERMS OF REFERENCE**

- 1. To appoint the Authority's Standing Committees and Lead Members.
- 2. To determine the following issues after considering recommendations from the Executive Committee, or in the case of 2(a) and 2(e) below, after considering recommendations from the Overview and Audit Committee:
  - (a) variations to Standing Orders and Financial Regulations;
  - (b) the medium-term financial plans including:
    - (i) the Revenue Budget;
    - (ii) the Capital Programme;
    - (iii) the level of borrowing under the Local Government Act 2003 in accordance with the Prudential Code produced by the Chartered Institute of Public Finance and Accountancy; and
  - (c) a Precept and all decisions legally required to set a balanced budget each financial year;
  - (d) the Prudential Indicators in accordance with the Prudential Code;
  - (e) the Treasury Strategy;
  - (f) the Scheme of Members' Allowances;
  - (g) the Integrated Risk Management Plan and Action Plan;
  - (h) the Annual Report.
- 3. To determine the Code of Conduct for Members on recommendation from the Overview and Audit Committee.
- 4. To determine all other matters reserved by law or otherwise, whether delegated to a committee or not.
- 5. To determine the terms of appointment or dismissal of the Chief Fire Officer and Chief Executive, and deputy to the Chief Fire Officer and Chief Executive, or equivalent.
- 6. To approve the Authority's statutory pay policy statement.

#### **AGENDA**

#### **Item No:**

### 1. Apologies

#### 2. Minutes

To approve, and sign as a correct record the Minutes of the meeting of the Fire Authority held on 16 December 2015 (Item 2) (Pages 7 - 12)

#### 3. Disclosure of Interests

Members to declare any disclosable pecuniary interests they may have in any matter being considered which are not entered onto the Authority's Register, and officers to disclose any interests they may have in any contract to be considered.

#### 4. Chairman's Announcements

To receive the Chairman's announcements (if any).

#### 5. Petitions

To receive petitions under Standing Order SOA6.

#### 6. Questions

To receive guestions in accordance with Standing Order SOA7.

#### 7. Recommendations from Committees:

#### Overview and Audit Committee - 2 December 2015

#### (a) Treasury Management Strategy

"That the Authority be recommended to approve the Treasury Management Policy Statement, Treasury Management Strategy and the Annual Investment Strategy for 2016/17."

The report considered by the Overview and Audit Committee is attached at Item 7(a) (Pages 13 - 26)

#### **Executive Committee - 3 February 2016**

# (b) The Prudential Code, Prudential Indicators and the Minimum Revenue Provision

"That the Authority be recommended to approve the Prudential Indicators and the Minimum Revenue Provision Policy Statement."

The report considered by the Executive Committee is attached at Item 7(b) (Pages 27 - 36)

# (c) Medium Term Financial Plan (MTFP) 2016/17 to 2019/20

"That the Authority be recommended to note and have due regard to the report and Statement of the Chief Finance Officer (Section 8 of Annex A)."

"Approve a Council Tax precept of £59.70 for a band D equivalent property (a 1.98% increase from 2015/16 – equal to 2.2p per week) and the revenue budget as set out in Appendix 1."

"Approve the capital programme as set out in Appendix 2."

The report considered by the Executive Committee is attached at Item 7(c) (Pages 37 - 48)

The above recommendations are recommendations from officers to the Executive Committee, revisions, if any, will follow.

# 8. Enabling Closer Working between the Emergency Services: Consultation Outcomes and Next Steps

To consider Item 8 (Pages 49 - 86)

# 9. Station Merger Consultation: Feedback and Recommendation

To consider item 9 (Pages 87 - 190)

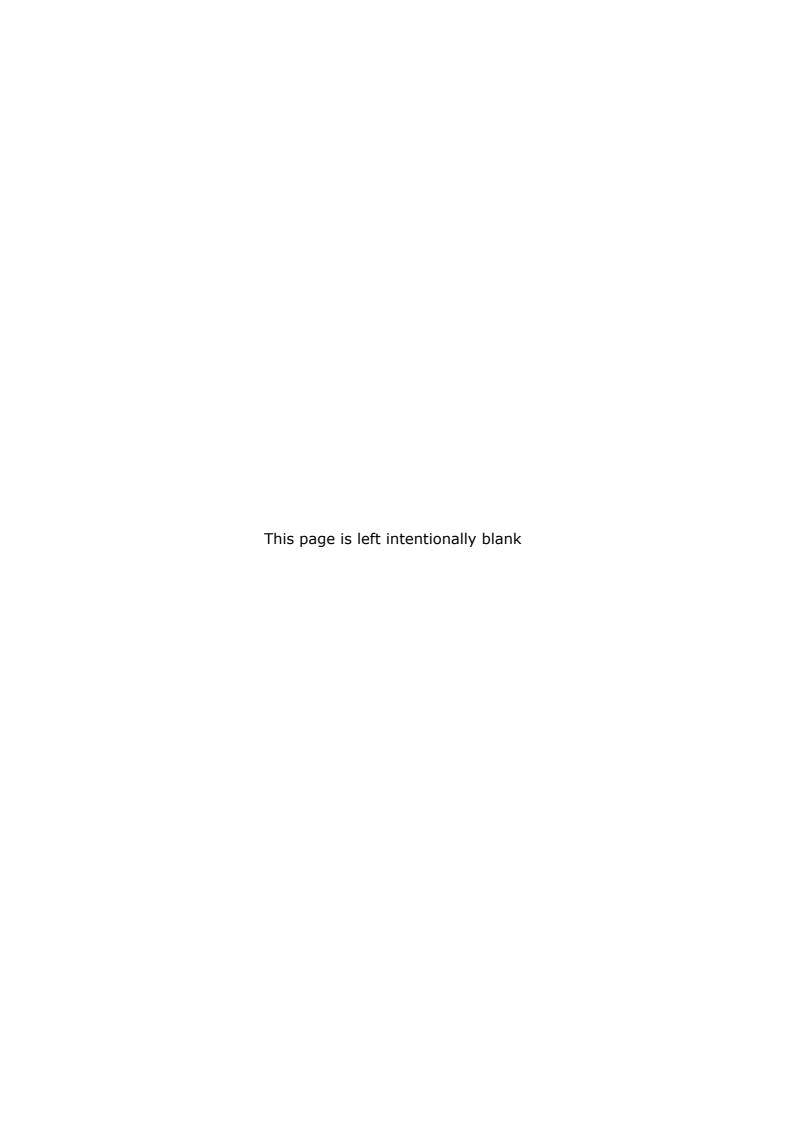
# 10. Milton Keynes Safety Centre, review of funding agreement

To consider item 10 (Pages 191 - 194)

#### 11. Date of next meeting

To note that the next meeting of the Fire Authority will be held on Wednesday 8 June 2016 at 11am.

If you have any enquiries about this agenda please contact: Katie Nellist (Democratic Services Officer) – Tel: (01296) 744633 email: <a href="mailto:knellist@bucksfire.gov.uk">knellist@bucksfire.gov.uk</a>



Minutes of the meeting of the BUCKINGHAMSHIRE AND MILTON KEYNES FIRE AUTHORITY held on WEDNESDAY 16 December 2015 at 10.00 am

#### **Present**

Councillors Busby (Chairman), Dransfield, Exon, Glover, Gomm, Huxley, Lambert, Mallen, Marland (part), Morris, Reed, Schofield, Watson (part), and Wilson

#### Officers:

J Thelwell (Chief Fire Officer), M Osborne (Deputy Chief Fire Officer), G Britten (Director of Legal and Governance), L Swift (Director of People and Organisational Development) D Sutherland (Director of Finance and Assets), G Smith (Head of Service Delivery), J Parsons (Head of Service Development), P Holland (Head of Service Transformation), D Melia (Station Commander HR Projects), M Ridder (Employee Relations Manager), K Nellist (Democratic Services Officer), F Pearson (Communication and Consultation Manager), E Andrews (Executive Assistant to Chief Fire Officer), A Chart (Health and Safety Manager), K Carmichael (Station Commander Gerrards Cross and High Wycombe Fire Stations), and N Boustred (Head of Training, Learning and Development)

### **Apologies:**

Councillors Bendyshe-Brown, Clarke OBE, Vigor-Hedderly

#### FA27 MINUTES

**RESOLVED -**

That the Minutes of the meeting of the Fire Authority held on 14 October 2015, be approved and signed by the Chairman as a correct record.

#### FA28 CHAIRMAN'S ANNOUNCEMENTS

The Chairman welcomed Chief Fire Officer Paul Fuller from Bedfordshire Fire and Rescue Service to the meeting and also Mr Tim Revell (ADSO Regional Advisor).

The Chairman announced that he had spent an afternoon in the Control Room at South Central Ambulance Service, Bicester at the invitation of their Chairman Trevor Jones and found it very worthwhile.

Further Chairman's announcements are appended to these minutes.

#### FA29 RECOMMENDATIONS FROM COMMITTEES:

#### **EXECUTIVE COMMITTEE - 18 NOVEMBER 2015**

#### **MEMBERS' ALLOWANCES**

RESOLVED -

That the Scheme for Members' Allowances for 2016/17 be adopted.

#### FA30 PAY POLICY PRINCIPLES AND STATEMENT 2016/17

The Lead Member for Human Resources and Equality and Diversity introduced the report and advised Members that the Pay Policy Principles and Statement had been revised and some minor amendments made.

The Director of People and Organisational Development informed Members that this paper would usually be brought to the February 2016 Fire Authority meeting, but as Members had already approved the proposals for apprenticeships, it was decided to get early approval for the Pay Policy Principles and Statement, so that any pay relating to apprenticeships was included in the policy for next year (although initially apprenticeships would be employed by an Apprenticeship Training Agency).

The current National Minimum Wage was £6.70 per hour and the National Living Wage, effective from April 2016 would be £7.20 (for ages 25 and over). The Authority would apply that minimum rate for all.

A Member stated that this was not the Living Wage as defined by the Living Wage Foundation which had been adopted by many local authorities. The Lead Member for Human Resources and Equality and Diversity advised that the National Living Wage was set by the Government and therefore it was appropriate that it was used by the Authority.

The Director of People and Organisational Development advised Members that each year, as part of the annual review of support staff pay, the Authority looked at all rates of pay and benchmarked both locally and nationally and this would take place in the New Year; and as support staff pay was subject to local terms and conditions, levels of pay per role were looked at as opposed to just increasing the lowest rate.

The Director of People and Organisational Development advised Members that the Authority had taken the National Living Wage for ages 25 and over for all, rather than the minimum age based apprenticeship rates which were lower. It was considered that by using the higher rate the Authority would attract the best apprentices.

A Member asked how many companies abided by the Living Wage as defined by the Living Wage Foundation as opposed to the National Living Wage. The meeting was informed that the South East Employers were currently conducting a survey and the results would be communicated to Members.

Councillor Wilson moved the following recommendation which was seconded by Councillor Marland:

"That the Authority aim to introduce the Living Wage as defined by the Living Wage Foundation and receive a further report to that end at a future meeting"

On being put to the vote the motion was declared lost.

RESOLVED -

- 1) That the Pay Policy Principles and Statement be approved as the statutory Pay Policy Statement for 2016/17;
- 2) that the requirement for an in-year review of the Pay Policy Principles and Statement with the introduction of the £95,000 cap on public sector exit payments be noted;
- 3) that the change to the National Minimum Wage, at a rate of £6.70 per hour, to the National Living Wage, at a rate of £7.20 per hour on 1 April 2016 be noted;
- 4) that the application of the National Living Wage as the lowest rate of pay for staff for financial year 2016/17 be approved.

Councillor Marland and Councillor Wilson indicated that their abstentions be recorded in the Minutes.

# FA31 THE BLUE LIGHT PLEDGE

The Station Commander for HR Projects advised Members that The Blue Light Pledge was an initiative run by Mind, the mental health charity, in partnership with the blue light services; that the primary aim was to remove the stigma of mental health issues amongst emergency services workers; that 1 in 6 emergency service workers experienced mental health issues at any one time; and that mental health, including depression, stress and anxiety was the second highest reason for sickness absence within Buckinghamshire and Milton Keynes Fire Authority (BMKFA).

Members were informed that the BMKFA Corporate Plan 2015-20 incorporated a strategic aim 'to optimise the contribution and well-being of our people': a key measure of success arising from the effective implementation of this enabler was a reduction in sickness absence and a more productive workforce.

The Station Commander for HR Projects advised that BMKFA submitted its pledge document to Mind in September 2015; the submission detailed all the measures that would be taken by the Authority to support its staff around mental health issues; that twelve measures were put in place, six measures were mandatory and the Authority had included an additional six measures; and that the Authority's submission was considered to be very strong, which was very encouraging as the pledge document was based almost entirely on measures that the Authority already had in place.

The Director of People and Organisation Development advised Members that the Authority was one of the first fire services to sign the pledge which was for the Authority part of a broader initiative supported by training sessions, which had been very well received and attended.

A Member asked what other emergency services i.e. Police and Ambulance were doing. It was advised that the Authority's training sessions were open to all blue light services.

#### RESOLVED -

That the Blue Light Pledge be endorsed for signature by the Chairman of the Authority and the Chief Fire Officer/Chief Executive.

(Councillor Watson left the meeting)

# FA32 GLOBAL CORPORATE CHALLENGE EMPLOYEE HEALTH, WELLBEING AND ENGAGEMENT PROGRAMME

The Employee Relations Manager advised Members that:

the Global Corporate Challenge (GCC) was a pilot initiative which took place through the summer of 2015 to promote the Authority's commitment to improve health and wellbeing for all its employees;

the GCC fitted well with the Authority's strategic aim within the Corporate Plan 2015-20 'to optimise the contribution and well-being of our people';

the Global Corporate Challenge was an employee wellbeing health initiative that also had a competitive element. There were 300K participants from 1200 companies from 185 countries around the world competing. BMKFA had 238 employees in 34 teams taking part. The aim was to improve health, fitness and wellbeing across the whole Service;

the initiative demonstrated the Authority's commitment to employee wellbeing which was clearly valued by employees who reported improved engagement, wellbeing and motivation; and .

Buckinghamshire and Milton Keynes Fire Authority was the best participating fire and rescue service and also had the best individual team.

RESOLVED -

That the positive outcomes of the initiative be noted.

#### FA33 HEALTH AND SAFETY ANNUAL REPORT

The Lead Member for Health and Safety and Corporate Risk advised Members that it had been a really excellent year for the Authority in terms of the health and safety performance.

The Health and Safety Manager thanked the Lead Member for Health and Safety and Corporate Risk for his continued support throughout the year.

The Health and Safety Manager advised Members that across all areas of the service there had been a continued improvement in health and safety; and that staff were encouraged to report health and safety issues without fear of reprisals and all incidents were investigated including near misses, however small, to establish causes and learn from any subsequent outcomes.

Members were informed that prompt action was also taken when things went wrong; that if equipment became defective or was damaged or broken, it was replaced; and that if, as a result of an investigation training was required, it was undertaken.

The Health and Safety Manager advised Members that:

Health and safety communications were sent out on a regular basis to help educate staff;

staff were encouraged to contact the Health and Safety team who would provide advice and assistance where necessary;

the Authority's supervisory and middle managers were all qualified with some form of health and safety qualification and awareness of health and safety legislation requirements was embedded throughout the organisation. Although the Authority's results were good, there was always room for improvement and the health and safety team would continue to investigate and analyse trends; and

as an addition, health and wellbeing was very much in the forefront of the Authority's mind at present and the health and safety team were working closely with human resources to look at ways to improve employee wellbeing which was particularly pertinent with an ageing workforce.

RESOLVED -

That Members note the performance of the Service in terms of Health, Safety and Welfare.

#### **FA34 ROSPA HEALTH AND SAFETY AUDIT RESULTS**

The Lead Member for Health and Safety and Corporate Risk advised Members that the RoSPA Health and Safety Audit took place in October 2015. This was an audit of complete health and safety systems throughout the fire service. The last audit had taken place in 2009 and the Authority had scored 65.7%, this year the Authority had scored 88.4% which was very commendable indeed.

The Health and Safety Manager informed Members that every five years as part of the CFOA South East Region, fire services were audited on their health and safety management systems and the practical implementations of those policies and procedures that were put in place; and that the Authority's previous audit had been in 2009 but because of industrial action last year it had been delayed until this year.

Members were informed that the audit looked at all the Authority's policies and procedures and how they were implemented; that the auditors visited fire stations, examined PAGE 5

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shift patterns and observed the training ground; and that they also met with department heads to look at how the policies and procedures were implemented.

Members received a brief presentation on highlights of the RoSPA Health and Safety Audit Report.

(Councillor Marland left the meeting)

# FA35 INCIDENT NO. 25197: 22 NOVEMBER 2015, 10 OLD WATERY LANE, WOOBURN GREEN

The Authority received a presentation on the above incident from Station Commander Gerrards Cross and High Wycombe Fire Stations.

#### FA36 DATE OF NEXT MEETING

The Authority noted that the next meeting of the Fire Authority was to be held on Wednesday 10 February 2015 at 11.00am and determined that the venue would be at Milton Keynes Council Chamber, Civic Offices, 1 Saxon Gate East, Central Milton Keynes, MK9 3HS. The Chairman advised that transport would be provided from HQ for Members who required it.

THE CHAIRMAN CLOSED THE MEETING AT 12.40PM

Report considered by the Overview and Audit Committee - 2 December 2015

# **Buckinghamshire & Milton Keynes Fire Authority**



	T				
MEETING	Overview and Audit Committee				
DATE OF MEETING	2 December 2015				
OFFICER	David Sutherland, Director of Finance and Assets				
LEAD MEMBER	Councillor Andy Dransfield				
SUBJECT OF THE REPORT	Treasury Management Strategy 2016/17				
EXECUTIVE SUMMARY	This report is being presented as the Fire Authority is required to approve the Treasury Management Policy Statement, Treasury Management Strategy Statement and the Annual Investment Strategy. These documents (Appendix A) all support the Medium Term Financial Plan.				
	The current strategy is operating effectively and outperforming the benchmark targets. There are no significant changes to the proposed strategy for 2016/17.				
ACTION	Decision.				
RECOMMENDATIONS	It is recommended that the Authority be recommended to approve the Treasury Management Policy Statement, Treasury Management Strategy Statement and the Annual Investment Strategy for 2016/17.				
RISK MANAGEMENT	Making investments in the Authority's own name means that the Authority bears the risk of any counterparty failure. This risk will be managed in accordance with the strategy and with advice from external treasury management advisors.  The Director of Finance and Assets will act in accordance with the Authority's policy statement; treasury management practices and CIPFA's Standard				
	of Professional Practice on Treasury Management. There are no direct staffing implications.				
FINANCIAL IMPLICATIONS	The proposed budget for 2016/17 is £100k. It is anticipated that the budget will be met. Detailed information is shown within Appendix A.				
	The advice from the Authority's current treasury management advisers (Capita) is that they are "not aware of any public sector bodies which actually make ethical investments. This is down to the two factors				

	referred to, i.e. security, in that an organisation may be ethical but may not have the required credit ratings and guarantees in place to secure your investment and secondly yield, where returns are well below other secure investments available in the market place. To go down this route may therefore compromise security and yield."  "Ethical investments" currently available do not provide the necessary security and yield.
	provide the necessary security and yield.
LEGAL IMPLICATIONS	The Authority is required by section 15(1) of the Local Government Act 2003 to have regard to the Department for Communities and Local Government Guidance on Local Government Investments; and by regulation 24 of the Local Authorities (Capital Finance and Accounting) (England) Regulations 2003 [SI 3146] to have regard to any prevailing CIPFA Treasury Management Code of Practice.
	Under Section 12 of the Local Government Act 2003 the Authority has the power to invest for "any purpose relevant to its functions" and "for the purposes of the prudent management of its financial affairs".
	However it must exercise its investment power in accordance with its fiduciary duty, analogous to that of a trustee, owed to those who contribute to the funds of the Authority.
CONSISTENCY WITH THE PRINCIPLES OF COLLABORATION	No direct impact.
HEALTH AND SAFETY	No direct impact.
EQUALITY AND DIVERSITY	No direct impact.
USE OF RESOURCES	The projected income has been factored into the Medium Term Financial Plan.
PROVENANCE SECTION &	CIPFA Code of Practice for Treasury Management in the Public Services (CIPFA Code).
BACKGROUND PAPERS	Department for Communities and Local Government Guidance on Local Government Investments (DCLG Guidance).
APPENDICES	Appendix A – Treasury Management Policy Statement, Treasury Management Strategy Statement and Annual Investment Strategy
	Appendix B – Provisional Counterparty List
	Appendix C – Prospects for Interest Rates
TIME REQUIRED	10 minutes.

REPORT ORIGINATOR AND CONTACT	Linda Blunt    Iblunt@bucksfire.gov.uk
	01296 744404

# Appendix A – Treasury Management Policy Statement, Treasury Management Strategy Statement and Annual Investment Strategy

#### **Treasury Management Policy Statement**

This Authority defines its treasury management activities as:

The management of the Authority's investments and cash flows, its banking, money market and capital market transactions; the effective control of the risks associated with those activities; and the pursuit of optimum performance consistent with those risks.

This Authority regards the successful identification, monitoring and control of risk to be the prime criteria by which the effectiveness of its treasury management activities will be measured. Accordingly, the analysis and reporting of treasury management activities will focus on their risk implications for the organisation, and any financial instruments entered into to manage these risks.

This Authority acknowledges that effective treasury management will provide support towards the achievement of its business and service objectives. It is therefore committed to the principles of achieving value for money in treasury management, and to employing suitable comprehensive performance measurement techniques, within the context of effective risk management.

The investment policy objective for this Authority is the prudent investment of its treasury balances. The Authority's investment priorities are the security of capital and liquidity of its investments so that funds are available for expenditure when needed. Both the CIPFA Code and DCLG guidance require the Authority to invest its funds prudently, and to have regard to the security and liquidity of its investments before seeking the highest rate of return, or yield. The generation of investment income to support the provision of local authority services is an important, but secondary, objective.

The Authority's borrowing objectives are to minimise the revenue costs of debt whilst maintaining a balanced loan portfolio. The Authority will set an affordable borrowing limit each year in compliance with the Local Government Act 2003, and will have regard to the CIPFA Prudential Code for Capital Finance in Local Authorities when setting that limit.

#### **Treasury Management Strategy Statement**

#### **Current Portfolio Position**

The Authority's treasury portfolio position as at 30 September 2015 comprised:

#### **Borrowing**

Fixed Rate Funding: £8.265m Average Rate: 4.65%

During Quarter 4 2015/16 the Authority will repay £515k of borrowing and in Quarter 1 2016/17 will repay a further £368k, reducing the portfolio position to £7.382m at an average interest rate of 4.59%.

#### <u>Investments</u>

£25.218m Average Rate 1 April 2015 to 30 September 2015: 0.76%

It is anticipated that a number of large payments will be made before the end of the year. Therefore, projected interest receivable (see 'Prospects for Interest Rates' below) has been modelled on an average fund balance of £20m.

### **Prospects for Interest Rates**

For 2016/17, the Authority will continue with Capita as its external treasury management advisor. Capita's view of the prospects for interest rates can be seen in Appendix C.

Capita advise that the current benchmark rate of return on investments should be Base Rate (currently 0.50%), although the rate may be higher if the Authority is able and willing to commit funds for longer durations (up to one year). Using this benchmark figure would give an annual return of circa £100k on a balance of £20m (the total projected return for 2015/16 is circa £150k).

If the Annual Investment Strategy was to remain unchanged from 2015/16, the Authority projects that it could achieve an average rate of 0.79%, which would give an annual return of circa £158k on a balance of £20m.

#### **Borrowing Strategy**

The Authority's borrowing objectives are:

- To minimise the revenue costs of debt whilst maintaining a balanced loan portfolio
- To manage the Authority's debt maturity profile, leaving no one future year with a disproportionate level of repayments

No additional borrowing is forecast to take place during the duration of the medium term financial plan.

# **Investment Strategy**

This Authority maintains investments that are placed with reference to cash flow requirements. Investment of the Authority's funds is in accordance with the Annual Investment Strategy.

#### **Debt Rescheduling**

The potential for debt rescheduling is monitored in light of interest rate movements.

Any rescheduling will be in accordance with the borrowing strategy. The reasons for rescheduling include:

- The generation of cash savings at minimum risk
- Fulfilment of the borrowing strategy
- Enhancement of the maturity profile of the borrowing portfolio

Due to the current level of penalties on the early repayment of borrowing, it is not expected that any debt will be restructured over the medium term.

#### **Annual Investment Strategy (AIS)**

A prudent investment policy has two objectives (as defined by the DCLG guidance):

- achieving first of all security (protecting the capital sum from loss);
- and then <u>liquidity</u> (keeping the money readily available for expenditure when needed);
- once proper levels of security and liquidity are determined, it will then be reasonable to consider what <u>yield</u> can be obtained consistent with those priorities.

### **Investment Policy**

In accordance with guidance from the DCLG and CIPFA, and in order to minimise the risk to investments, the Authority has below clearly stipulated the minimum acceptable credit quality of counterparties for inclusion on the lending list. The creditworthiness methodology used to create the counterparty list fully accounts for the ratings, watches and outlooks published by all three ratings agencies with a full understanding of what these reflect in the eyes of each agency. Using the Capita ratings service potential counterparty ratings are monitored on a real time basis with knowledge of any changes notified electronically as the agencies notify modifications.

Continuing regulatory changes in the banking sector are designed to see greater stability, lower risk and the removal of expectations of Government financial support should an institution fail. This withdrawal of implied sovereign support is anticipated to have an effect on ratings applied to institutions. This will result in the key ratings used to monitor counterparties being the Short Term and Long Term ratings only. Viability, Financial Strength and Support Ratings previously applied will effectively become redundant. This change does not reflect deterioration in the credit environment but rather a change of method in response to regulatory changes.

As with previous practice, ratings will not be the sole determinant of the quality of an institution and that it is important to continually assess and monitor the financial sector on both a micro and macro basis and in relation to the economic and political environments in which institutions operate. The assessment will also take account of information that reflects the opinion of the markets. To this end the Authority will engage with its advisors to maintain a monitor on market pricing such as credit default swaps (CDS) and overlay that information on top of the credit ratings. This is fully integrated into the credit methodology provided by the advisors, Capita in producing its colour coding which show the varying degrees of suggested creditworthiness.

Other information sources used will include the financial press, share price and other such information pertaining to the banking sector in order to establish the most robust scrutiny process on the suitability of potential investment counterparties.

The aim of the strategy is to generate a list of highly creditworthy counterparties which will also enable diversification and thus avoidance of concentration risk.

The intention of the strategy is to provide security of investment and minimisation of risk.

#### **Creditworthiness Policy**

This Authority applies the creditworthiness service provided by Capita. This service employs a sophisticated modelling approach utilising credit ratings from the three main credit rating agencies - Fitch, Moody's and Standard and Poor's. The credit ratings of counterparties are supplemented with the following overlays:

- credit watches and credit outlooks from credit rating agencies
- CDS spreads to give early warning of likely changes in credit ratings;
- sovereign ratings to select counterparties from only the most creditworthy countries.

This modelling approach combines credit ratings, credit watches and credit outlooks in a weighted scoring system which is then combined with an overlay of CDS spreads for which the end product is a series of colour coded bands which indicate the relative creditworthiness of counterparties. These colour codes are used by the Authority to determine the suggested duration for investments. The Authority will therefore use counterparties within the following durational bands:

Yellow 5 years

Purple 2 years

• Blue 1 year (only applies to nationalised or semi nationalised UK Banks)

Orange 1 year

Red 6 months

Green 3 months

• No colour not to be used

The Capita creditworthiness service uses a wider array of information than just primary ratings and by using a risk weighted scoring system, does not give undue preponderance to just one agency's ratings.

Typically the minimum credit ratings criteria the Authority use will be a short term rating (Fitch or equivalents) of short term rating F1, long term rating A-, viability rating of A-. There may be occasions when the counterparty ratings from one rating agency are marginally lower than these ratings but may still be used. In these instances consideration will be given to the whole range of ratings available, or other topical market information, to support their use.

All credit ratings will be monitored weekly. The Authority is alerted to changes to ratings of all three agencies through its use of the Capita creditworthiness service.

- if a downgrade results in the counterparty/investment scheme no longer meeting the Authority's minimum criteria, its further use as a new investment will be withdrawn immediately.
- in addition to the use of credit ratings the Authority will be advised of information in movements in credit default swap spreads against the iTraxx benchmark and other market data on a weekly basis. Extreme market movements may result in downgrade of an institution or removal from the Authority's lending list.

Sole reliance will not be placed on the use of this external service. In addition this Authority will also use market data and market information, information on government support for banks and the credit ratings of that supporting government.

#### **Country Limits**

In 2014/15, the Authority determined that it would not only use approved counterparties based within the United Kingdom during the year but allowed a limited number of counterparties from outside of the UK to be used. Although none of these counterparties were used during 2015/16, these will remain on the lending list for 2016/17. The primary purpose of this is not to increase yield, but to provide additional diversity to the portfolio to effectively manage risk. A number of non-UK banks are ranked higher than some of the UK banks on the Authority's current counterparty list. A list of the proposed counterparties is shown in Appendix B. Although Capita advise that investments can be placed with some of the counterparties for longer than 100 days, the Authority proposes to limit the duration of all non-UK investments to 100 days.

#### **Counterparty Limits**

As per the 2015/16 AIS, the Authority has determined that the maximum balance that can be invested with a single counterparty at any point in time will be no more than 30% of the portfolio, up to a limit of £5 million.

The one exception to this limit in the 2016/17 AIS will continue to be Lloyds, where the maximum balance that can be invested will be a limit of £7.5 million. Of this £7.5 million, no more than £5 million will be invested in non-instant access (call) accounts.

The rationale for this is that Lloyds are the Authority's main banking provider, and as part of the contract will pay credit interest on all balances at a rate of Base Rate minus 0.10% (currently giving an effective rate of 0.40%). This means that:

- A higher rate can be achieved than on most other instant-access accounts
- The staff time taken to move money between our main bank account and other instant access account is reduced
- The banking charges associated with the movement of the money between accounts is reduced
- The additional risk exposure to the Authority is minimal as:
  - Lloyds are part nationalised and enjoy significant support from the Government
  - All amounts over the current £5 million limit would be available for withdrawal immediately should circumstances require

# **Investment Security**

Investments are defined as being in one of two categories:

• Specified investments – these are investments with high security and high liquidity. All specified investments are in sterling and have a maturity of no more than one year. They will be with the UK government, a local authority, a parish council or with an investment scheme or body of "high credit quality" (as judged against the Creditworthiness Policy detailed earlier in this paper)

• Non-specified investments – any type of investment that does not meet the specified investment criteria. A maximum of 10% will be held in aggregate in non-specified investments i.e. the Authority may invest funds with other Local Authorities for longer than 364 days – up to a maximum of five years as denoted by the yellow banding on the Capita creditworthiness policy detailed earlier in this paper. Local authorities are Government backed.

# **Investment Training**

Relevant training and updates will be provided to relevant staff by the external treasury management advisors. This will be supplemented by additional training from CIPFA where necessary.

# **Investment of Money Borrowed in Advance of Need**

The Authority does not currently have any money that has been borrowed in advance of need. No further borrowing is planned over the medium term.

## **Investment Liquidity**

In consultation with external treasury advisors, the Authority will review its balance sheet position, level of reserves and cash requirements in order to determine the length of time for which investments can be prudently committed. Investments will be placed at a range of maturities, including having money on-call in order to maintain adequate liquidity.

# **Appendix B - Provisional Counterparty List**

This list is based on information provided by Capita as at October 2015. Please note that all colours indicated refer to Capita's creditworthiness policy (see Appendix A):

# **UK Based Counterparties**

Country	Counterparty	Maximum Duration
UK	Abbey National Treasury Services *	Red - 6 mths
UK*	Bank of Scotland **	Red - 6 mths
UK	Barclays Bank plc	Red - 6 mths
UK	Close Brothers	Red - 6 mths
UK	Clydesdale Bank	No colour - 0 mths
UK	Co-operative Bank Plc	No colour - 0 mths
UK	Goldman Sachs International	Green - 100 days
UK	HSBC Bank plc	Orange - 12 mths
UK*	Lloyds Banking Group **	Red - 6 mths
UK	Santander UK PLC *	Red - 6 mths
UK	Standard Chartered Bank	No colour - 0 mths
UK	Sumitomo Mitsui Banking Corporation Europe Ltd	Red - 6 mths
UK	UBS Ltd	Red - 6 mths
UK	Coventry Building Society	Red - 6 mths
UK	Leeds Building Society	Red - 6 mths
UK	Nationwide BS	Red - 6 mths
UK	Yorkshire Building Society	Green - 100 days
UK	Debt Management Office	Yellow - 60 mths
UK	Other Local Authorities	Yellow - 60 mths
UK*	Royal Bank of Scotland Group ***	Blue - 12 mths
UK*	National Wetsminster Bank ***	Blue - 12 mths

<sup>\*</sup> Indicates that the counterparty is nationalised/part nationalised

The Authority will also have the ability to invest in AAA rated money market funds (MMFs) and enhanced money market funds.

### Non-UK Based Counterparties

Country	Counterparty	Maximum Duration (as rated by Capita)
Germany	Deutsche Bank AG	Green - 100 days
Germany	DZ BANK AG Deutsche Zentral-Genossenschaftsbank	Green - 100 days
Germany	Landesbank Berlin AG	Green - 100 days
Germany	Landesbank Hessen-Thueringen Girozentrale	Green - 100 days
Germany	Landwirtschaftliche Rentenbank	Orange - 12 mths
Sweden	Nordea Bank AB	Orange - 12 mths
Sweden	Skandinaviska Enskilda Banken AB	Red - 6 mths
Sweden	Svenska Handelsbanken AB	Orange - 12 mths
Sweden	Swedbank AB	Red - 6 mths

As noted in Appendix A, the duration of all non-UK investments will be limited to 100 days, even where Capita advise that a longer duration is acceptable.

There are a number of other non-UK based counterparties that have not been included on the list, as either the rates offered are significantly lower than available elsewhere, or that the counterparty is unlikely to take deposits of the size the Authority would be able to offer.

#### Counterparties Rated 'No Colour' by Capita

As noted in Appendix A, sole reliance will not be placed on the use of Capita ratings. The Authority will also use market data and market information, information on government support for banks and the credit ratings of that supporting government. The Authority added four building societies to its counterparty list in 2014/15, at which time they were all rated 'No Colour' by Capita. Of these only one continues to be rated as such, the rest are now rated, two are 'Red- 6mths' and two are 'Green – 100 Days'.

The following building societies that the Authority proposes to use all have group assets of at least £10billion. The maximum duration for investments will be limited to 100 days.

Country	Counterparty	Maximum Duration (as rated by Capita)
UK	Skipton BS	No colour - 0 mths

#### **Appendix C - Prospects for Interest Rates**

The following table gives the Capita central view:

Annual	Bank Rate	PWLB Borrowing Rates % (including certainty rate adjustment)			
Average %	%	5 year	25 year	50 year	
Dec 2015	0.50	2.40	3.60	3.60	
Mar 2016	0.50	2.50	3.80	3.80	
Jun 2016	0.75	2.60	43.90	3.90	
Sep 2016	0.75	2.80	4.00	4.00	
Dec 2016	1.00	2.90	4.10	4.10	
Mar 2017	1.00	3.00	4.20	4.20	
Jun 2017	1.25	3.10	4.30	4.30	
Sep 2017	1.50	3.20	4.40	4.40	
Dec 2017	1.50	3.30	4.50	4.50	
Mar 2018	1.75	3.40	4.60	4.60	
Jun 2018	1.75	3.50	4.60	4.60	

The following paragraphs provide Capita's commentary on the current economic situation (due to the potentially volatile nature of the economy, this section will be updated further before presentation to the CFA).

Economic forecasting remains difficult with so many external influences weighing on the UK. Our Bank Rate forecasts, (and also MPC decisions), will be liable to further amendment depending on how economic data evolves over time. Capita Asset Services undertook its last review of interest rate forecasts on 11 August 2015 shortly after the quarterly Bank of England Inflation Report. Later in August, fears around the slowdown in China and Japan caused major volatility in equities and bonds and sparked a flight from equities into safe havens like gilts and so caused PWLB rates to fall below our forecasts for quarter 4 2015. However, there is much volatility in rates as news ebbs and flows in negative or positive ways and news in September in respect of Volkswagen, and other corporates, compounded downward pressure on equity prices. This latest forecast includes a first increase in Bank Rate in quarter 2 of 2016.

Despite market turbulence in late August and in September causing a sharp downturn in PWLB rates, the overall trend in the longer term will be for gilt yields and PWLB rates to rise when economic recovery is firmly established accompanied by rising inflation and consequent increases in Bank Rate, and the eventual unwinding of QE. Increasing investor confidence in eventual world economic recovery is also likely to compound this effect as recovery will encourage investors to switch from bonds to equities.

The overall balance of risks to economic recovery in the UK is currently evenly balanced. Only time will tell just how long this current period of strong economic growth will last; it also remains exposed to vulnerabilities in a number of key areas.

However, the overall balance of risks to our Bank Rate forecast is probably to the downside, i.e. the first increase, and subsequent increases, may be delayed further if recovery in GDP growth, and forecasts for inflation increases, are lower than currently

predicted. The disappointing US nonfarm payrolls figures and UK PMI services figures at the beginning of October have served to reinforce a trend of increasing concerns that growth is likely to be significantly weaker than had previously been expected. This, therefore, has markedly increased concerns, both in the US and UK, that growth is only being achieved by monetary policy being highly aggressive with central rates at near zero and huge QE in place. In turn, this is also causing an increasing debate as to how realistic it will be for central banks to start on reversing such aggressive monetary policy until such time as strong growth rates are more firmly established and confidence increases that inflation is going to get back to around 2% within a 2-3 year time horizon. Market expectations in October for the first Bank Rate increase have therefore shifted back sharply into the second half of 2016.

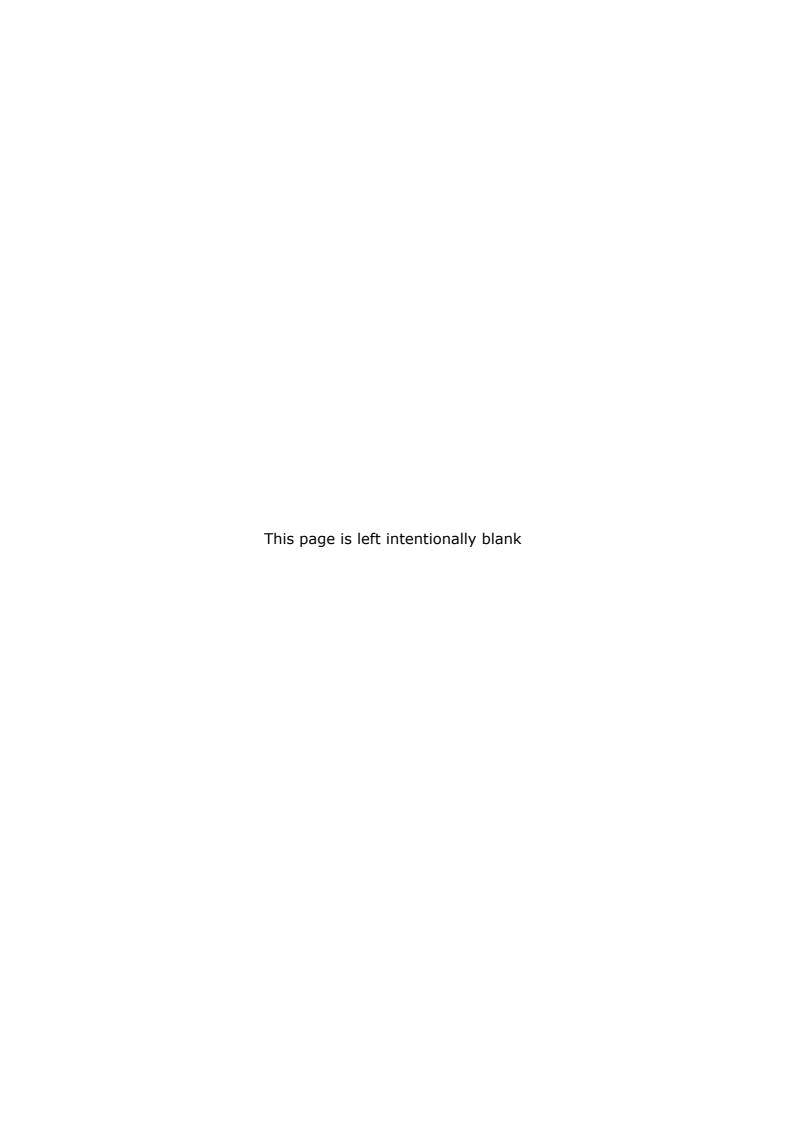
Downside risks to current forecasts for UK gilt yields and PWLB rates currently include:

- Geopolitical risks in Eastern Europe, the Middle East and Asia, increasing safe haven flows.
- UK economic growth turns significantly weaker than we currently anticipate.
- Weak growth or recession in the UK's main trading partners the EU, US and China.
- A resurgence of the Eurozone sovereign debt crisis.
- Recapitalisation of European banks requiring more government financial support.
- Emerging country economies, currencies and corporates destabilised by falling commodity prices and / or the start of Fed. rate increases, causing a flight to safe havens

The potential for upside risks to current forecasts for UK gilt yields and PWLB rates, especially for longer term PWLB rates include: -

- Uncertainty around the risk of a UK exit from the EU.
- The ECB severely disappointing financial markets with a programme of asset purchases which proves insufficient to significantly stimulate growth in the EZ.
- The commencement by the US Federal Reserve of increases in the Fed. funds rate causing a fundamental reassessment by investors of the relative risks of holding bonds as opposed to equities and leading to a major flight from bonds to equities.

UK inflation returning to significantly higher levels than in the wider EU and US, causing an increase in the inflation premium inherent to gilt yields.



Report considered by the Executive Committee - 3 February 2016

# **Buckinghamshire & Milton Keynes Fire Authority**



MEETING	Executive Committee			
DATE OF MEETING	3 February 2016			
OFFICER	David Sutherland, Director of Finance and Assets			
LEAD MEMBER	Councillor Andy Dransfield			
SUBJECT OF THE REPORT	The Prudential Code, Prudential Indicators and Minimum Revenue Provision			
EXECUTIVE SUMMARY	This report is being presented as the Prudential Indicators (Appendices A and B) and Minimum Revenue Provision policy statement (Appendix C) are required to be approved by the Fire Authority and to support the Medium Term Financial Plan (MTFP).			
	A review of the Balance Sheet indicates that the Authority is currently in an over-borrowed position. Due to prohibitive penalties the early repayment of borrowing is not an option. The Authority has no plans for additional borrowing in the foreseeable future, according to the current MTFP.			
ACTION	Decision.			
RECOMMENDATIONS	That the Executive Committee approve the recommendations below for submission to the Fire Authority.			
	That the Authority be recommended to approve:			
	1. the Prudential Indicators; and			
	2. the Minimum Revenue Provision policy statement			
RISK MANAGEMENT	The Prudential Code was established to ensure that capital investment plans are affordable, prudent and sustainable, and that treasury management decisions are taken in accordance with good professional practice. The indicators presented here demonstrate that the current plans for capital investment meet these criteria and present an acceptable level of risk to the Authority.			
	Minimum revenue provision is a statutory charge to the General Fund, which ensures that an Authority has sufficient cash balances to repay borrowing upon maturity, reducing the refinancing risk.			
	There are no direct staffing implications.			
FINANCIAL	The decision on the prudential indicators sets out the			

IMPLICATIONS	financial limits within which the Authority will operate in future years.			
	From 2016/17, the capital financing requirement (CFR) is expected to be lower than our gross borrowing, which relates to a paper submitted to the Executive Committee in November 2015 (see Provenance Section & Background Papers) to make a voluntary revenue provision to reduce our CFR. However, we are unable to repay the borrowing due to the high repayment premiums which effectively prohibit early repayment of debt. Therefore gross borrowing will exceed the CFR for the foreseeable future.  The minimum revenue provision is a statutory charge against the General Fund, estimated at £47k for			
	2016/17.			
LEGAL IMPLICATIONS	The Local Authorities (Capital Finance and Accounting) (England) Regulations 2003, SI 2003/3146 make provision for capital finance and accounts under the Local Government Act 2003 requiring the authority to have regard to the 'Prudential Code for Capital Finance in Local Authorities' when determining, under the Local Government 2003 Act, how much money it can afford to borrow; and require the Authority to determine for the current financial year an amount of minimum revenue provision which it considers to be prudent.			
CONSISTENCY WITH THE PRINCIPLES OF COLLABORATION	No direct impact.			
HEALTH AND SAFETY	No direct impact.			
EQUALITY AND DIVERSITY	No direct impact.			
USE OF RESOURCES	The impact of the Prudential Code will allow the Authority to make informed choices between revenue and capital financing of procured services, to encourage invest to save schemes and will only allow capital investment to proceed where the Authority can fund projects within prudential limits.  Making sufficient minimum revenue provision ensures that when borrowing matures, cash is available to			
	make the repayment. This ensures that the Authority does not need to borrow additional money to repay existing loans.			
PROVENANCE SECTION	Background			
& BACKGROUND PAPERS	Realignment of Reserve Balances to Facilitate the Medium Term Financial Plan, Executive Committee, 18			

	November 2015: <a href="http://bucksfire.gov.uk/files/7314/4612/0201/ITEM_6">http://bucksfire.gov.uk/files/7314/4612/0201/ITEM_6</a> <a href<="" th=""></a>				
APPENDICES	Appendix A – Prudential Indicators  Appendix B – Supposit Table of Brudential				
	<ul> <li>Appendix B – Summary Table of Prudential Indicators</li> </ul>				
	Appendix C – Minimum Revenue Provision Policy Statement				
TIME REQUIRED	10 minutes.				
REPORT ORIGINATOR AND CONTACT	Asif Hussain  Ahussain@bucksfire.gov.uk  01296 744421				

# Appendix A - Prudential Indicators

#### 1.0 Indicators for Affordability

# 1.1 The ratio of financing costs to net revenue stream

This indicator measures the percentage of the net revenue funding used to finance external debt. The spike in 2015/16 relates to the decision to reallocate reserves to reduce the capital financing requirement (excluding finance lease) to zero. As no future borrowing is planned it will remain consistently low from 2016/17 onwards:

Indicator	Actual 2014/15	Projected 2015/16	Estimate <b>2016/17</b>	<b>Estimate 2017/18</b>	<b>Estimate 2018/19</b>
Ratio of financing costs to net revenue stream	2.0%	24.1%	0.8%	0.8%	0.7%

# 1.2 The incremental impact of capital investment decisions on the council tax

This indicator measures the impact of any additional (or reduction in) financing costs on the council tax.

Indicator	Actual 2014/15	Projected 2015/16	Estimate 2016/17	Estimate <b>2017/18</b>	Estimate <b>2018/19</b>
The incremental impact of capital investment decisions on the council tax	-£0.04	-£0.05	-£0.90	£0.00	£0.00

#### 2.0 Indicators for Prudence

#### 2.1 Gross borrowing and the Capital Financing Requirement

The table below shows gross borrowing and the capital financing requirement (CFR). The Authority should ensure that gross borrowing does not, except in the short term, exceed the CFR. However, due to the reallocation of reserves to reduce the CFR (excluding finance lease) to zero (see Provenance Section & Background Papers) gross borrowing will exceed CFR for the medium to long-term. This situation will exist until borrowing is repaid. Due to early repayment premiums it is prohibitively expensive to make any early repayments at the current time.

Gross borrowing will reduce to £7.750m due to a scheduled repayment of £515k in March 2016. A further £368k will be repaid on maturity in May 2016. The figures shown below indicate the maximum level of borrowing during the year (i.e. repayments will reduce the limit for the following year):

Indicator	Actual 2014/15	Projected 2015/16	Estimate <b>2016/17</b>	Estimate 2017/18	Estimate <b>2018/19</b>
Gross borrowing (£000)	8,265	8,265	7,750	7,382	7,382
Capital financing requirement (£000)	8,346	1,826	1,779	1,732	1,685

### 3.0 Indicators for Capital Expenditure

#### 3.1 Capital Expenditure

This indicator shows the expected level of capital expenditure for future years:

Indicator	Actual 2014/15	Projected 2015/16	Estimate <b>2016/17</b>	Estimate <b>2017/18</b>	Estimate <b>2018/19</b>
Capital expenditure (£000)	1,406	8,577	3,197	1,600	1,600

# 3.2 Capital Financing Requirement (CFR)

The CFR reflects the Authority's underlying need to borrow. This figure was reduced down to the level of the finance lease by the reallocation of reserves (see Provenance Section & Background Papers). No additional borrowing is planned in the medium term. The CFR should be looked at in relation to gross borrowing, as detailed in Section 2.1:

Indicator	Actual 2014/15	Projected <b>2015/1</b> 6	Estimate <b>2016/17</b>	<b>Estimate 2017/18</b>	Estimate 2018/19
Capital financing requirement (underlying need to borrow for a capital purpose) (£000)	8,346	1,826	1,779	1,732	1,685

## 4.0 Indicators for External Debt

#### 4.1 Authorised Limit

This is the maximum limit on borrowing and other long-term liabilities (currently limited to the finance lease at Gerrards Cross). This amount cannot be exceeded without approval from the Fire Authority:

Indicator	Actual 2014/15	Projected 2015/16	Estimate 2016/17	Estimate <b>2017/18</b>	Estimate <b>2018/19</b>
Authorised limit for borrowing (£000)	8,265	8,265	7,750	7,382	7,382
Authorised limit for other long- term liabilities (£000)	1,873	1,826	1,779	1,732	1,685
Authorised limit for external debt (£000)	10,138	10,091	9,529	9,114	9,067

# 4.2 Operational Boundary

This indicator shows the most likely estimate of debt for future years:

Indicator	Actual 2014/15	Projected 2015/16	Estimate <b>2016/17</b>	Estimate <b>2017/18</b>	Estimate <b>2018/19</b>
Operational boundary for	0.365	0.265	7.750	7.000	7.000
borrowing (£000)	8,265	8,265	7,750	7,382	7,382
Operational boundary for other long-term liabilities (£000)	1,873	1,826	1,779	1,732	1,685
Operational boundary for external debt (£000)	10,138	10,091	9,529	9,114	9,067

The actual external debt for the year ending 31 March 2015 was £10.091m.

# **5.0 Indicators for Treasury Management**

# 5.1 Adoption of CIPFA's Treasury Management in the Public Services: Code of Practice and Cross-Sectorial Guidance Notes

The aim is to ensure that treasury management is led by a clear and integrated forward treasury management strategy, and a recognition of the pre-existing structure of the Authority's borrowing and investment portfolios.

#### 5.2 Upper limit on fixed interest rate exposures

This indicator shows the Authority's upper limit of the net exposure to fixed interest rates. Currently all borrowing is at a fixed rate of interest:

Indicator	Actual 2014/15	Projected 2015/16	Estimate 2016/17	Estimate <b>2017/18</b>	Estimate <b>2018/19</b>
Upper limit on fixed interest rate exposures	100%	100%	100%	100%	100%

#### 5.3 Upper limit on variable interest rate exposures

This indicator shows the Authority's upper limit of the net exposure to variable interest rates:

Indicator	Actual 2014/15	Projected <b>2015/16</b>	Estimate <b>2016/17</b>	<b>Estimate 2017/18</b>	Estimate <b>2018/19</b>
Upper limit on variable interest rate exposures	20%	20%	20%	20%	20%

# 5.4 Maturity structure of fixed rate borrowing

This shows the repayment profile of fixed rate borrowing. All loans are repayable on maturity:

Indicator	Actual 2014/15	-	ected 5/16	Estimate 2016/17		Estimate <b>2017/18</b>		Estimate <b>2018/19</b>	
Maturity structure of fixed rate borrowings	Actual Maturity	Lower Limit	Upper Limit	Lower Limit	Upper Limit	Lower Limit	Upper Limit	Lower Limit	Upper Limit
Under 12 months	0%	0%	6%	0%	5 %	0%	0 %	0%	8%
12 months and within 24 months	6%	0%	4%	0%	0%	0%	8%	0%	0%
24 months and within five years	12%	0%	7%	0%	8%	0%	0%	0%	8%
five years and within 10 years	20%	0%	20%	0%	21%	0%	22%	0%	27%
10 years and within 20 years	28%	0%	29%	0%	31%	0%	32%	0%	19%
20 years and within 30 years	0%	0%	0%	0%	0%	0%	0%	0%	0%
30 years and within 40 years	26%	0%	26%	0%	35%	0%	38%	0%	38%
40 years and above	8%	0%	8%	0%	0%	0%	0%	0%	0%

# 5.5 Total principal sums invested for periods longer than 364 days

The purpose of this indicator is for the Authority to contain its exposure to the possibility of loss that might arise as a result of its having to seek early repayment or redemption of principal sums invested. The Authority may seek to invest for periods longer than 364 days with other Local Authorities. This will be kept under review in light of economic conditions and advice from treasury management advisors:

Indicator	Actual 2014/15	Projected 2015/16	Estimate 2016/17	Estimate 2017/18	Estimate <b>2018/19</b>
Total principal sums invested for periods longer than 364 days (£000)	0	0	2,000 (max)	2,000 (max)	2,000 (max)

### 5.6 Credit Risk

The duration of any investment with a counterparty will be restricted as advised by our treasury management advisors. The advisors will base their assessment of credit risk based on credit ratings provided by the major agencies, as well as reviewing credit default swaps (a proxy measure for the markets perceived risk of default).

# **Appendix B – Summary Table of Prudential Indicators**

For reference, the following table summarises the key indicators detailed in Appendix A in a single table:

	Indicator	Actual 2014/15	Projected 2015/16	Estimate <b>2016/17</b>	<b>Estimate 2017/18</b>	Estimate 2018/19
Indi	cators for Affordability					
1.1	Ratio of financing costs to net revenue stream	2.0%	24.1%	0.8%	0.8%	0.7%
1.2	The incremental impact of capital investment decisions on the council tax	-£0.04	-£0.05	-£0.90	£0.00	£0.00
Indi	cators for Prudence					
2.1	Gross borrowing (£000)	8,265	8,265	7,750	7,382	7,382
Indi	cators for Capital Expend	liture				
3.1	Capital expenditure (£000)	1,406	8,577	3,197	1,600	1,600
3.2	Capital financing requirement (£000)	8,346	1,826	1,779	1,732	1,685
Indi	cators for External Debt					
4.1	Authorised limit for external debt (£000)	10,138	10,091	9,529	9,114	9,067
4.2	Operational boundary for external debt (£000)	10,138	10,091	9,529	9,114	9,067
Indi	cators for Treasury Mana	gement				
5.2	Upper limit on fixed interest rate exposures	100%	100%	100%	100%	100%
5.3	Upper limit on variable interest rate exposures	20%	20%	20%	20%	20%
5.5	Total principal sums invested for periods longer than 364 days (£000)	0	0	2,000 (max)	2,000 (max)	2,000 (max)

The actual external debt for the year ending 31 March 2015 was £10.091m. The projected external debt for the year ending 31 March 2016 is £9.529m (both figures include the finance lease liability).

The following indicators are not shown above:

- 5.1 the Authority has adopted CIPFA's Treasury Management Code for 2015/16
- 5.4 details of the maturity structure of fixed rate borrowing (see Appendix A)
- 5.6 narrative regarding credit risk (see Appendix A)

# Appendix C - Minimum Revenue Provision (MRP) Policy Statement

The two methods for calculating prudent provision are set out below and were approved by members in 2008/09. Regulation 28 of the 2003 Regulations (as amended by regulation 4 of the 2008 Regulations) requires a local authority to calculate for the current financial year an amount of MRP which it considers to be prudent. The Secretary of State recommends that, for the purposes of regulation 4 the prudent amount of provision should be determined in accordance with one of four options, two of which were agreed by members in 2008/09 and are outlined below.

The broad aim of prudent provision is to ensure that debt is repaid over a period that is reasonably commensurate with that over which the capital expenditure provides benefits (asset life).

#### (a) CFR Method

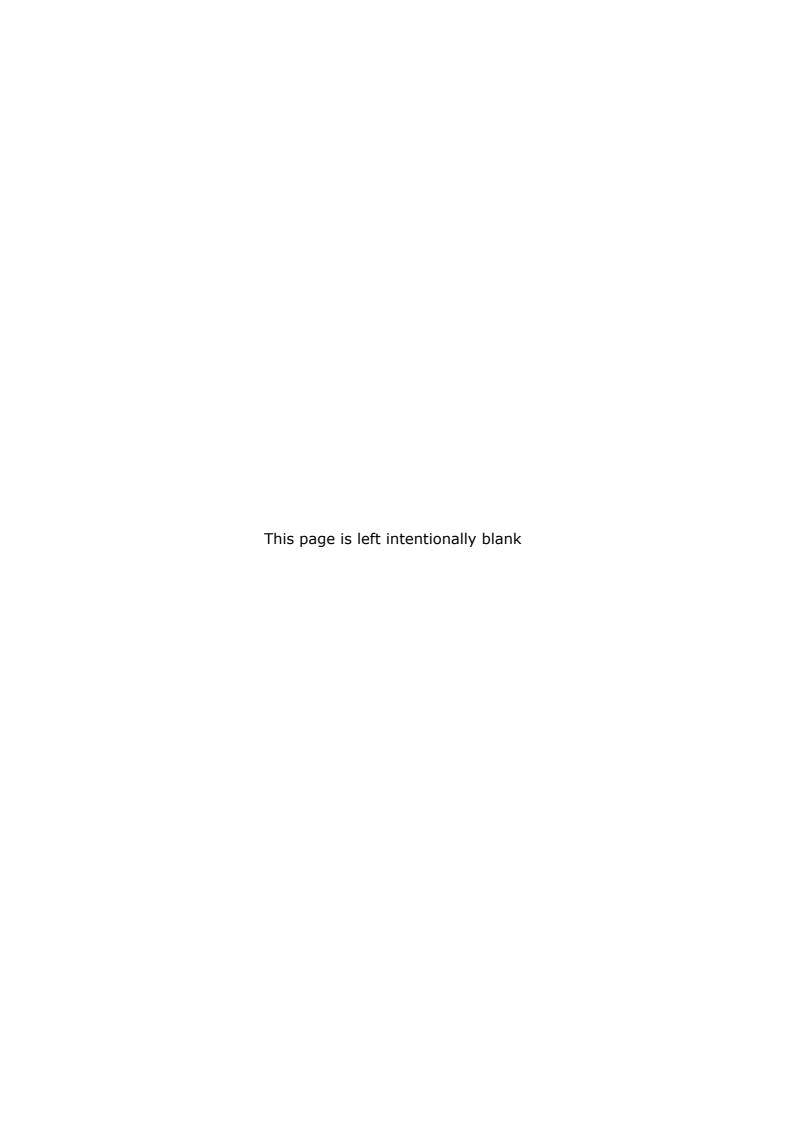
MRP is equal to 4% of the Capital Financing Requirement (CFR) at the end of the preceding financial years. Since the CFR (excluding finance lease) is now at zero, this method is no longer applicable (for finance leases, the MRP requirement is regarded as met by a charge equal to the element of the rent that goes to write down the Balance Sheet liability).

#### (b) Asset Life Method

Since 1 April 2008, where capital expenditure on an asset is financed wholly or partly by borrowing or credit arrangements, MRP is to be determined by reference to the life of the asset, based on an equal instalment method. This amount is projected to be nil for 2016/17.

Where assets have been purchased utilising Capital grants or Revenue Contributions no MRP calculation is required. Only assets purchased utilising borrowing require an MRP charge.

The asset life method calculation requires estimated useful lives of assets to be input in to the calculations. These life periods will be determined by the Director of Finance and Assets & Treasurer, with regard to the statutory guidance and advice from professional valuers.



Report considered by the Executive Committee - 3 February 2016

# **Buckinghamshire & Milton Keynes Fire Authority**



MEETING	Executive Committee
DATE OF MEETING	3 February 2016
OFFICER	David Sutherland, Director of Finance and Assets
LEAD MEMBER	Councillor Andy Dransfield
SUBJECT OF THE REPORT	Medium Term Financial Plan (MTFP) 2016/17 to 2019/20
EXECUTIVE SUMMARY	The main report (Annex A) presents the proposed revenue and capital Medium Term Financial Plan (MTFP) for the financial years 2016/17 to 2019/20.
	The provisional settlement was announced on 17 December 2015 and is included in the funding assumptions. Final confirmation is expected in February 2016.
	Key assumptions are detailed in section 4.5 of Annex A and are based on information received to date.
	Appendix 1 shows the base budget for 2015/16 with adjustments made for savings and growth to give the position for each future year. The savings and growth lines match the totals for those bids scrutinised by officers, Strategic Management Board and the Chair and Vice Chair of the Authority, the Chair of the Overview and Audit Committee and the Lead Member for Resources at the challenge sessions held on 26 October 2015 and 12 January 2015.
	Appendix 2 shows the latest summary of the capital programme for 2016/17 and approved schemes for the following three years.
	Appendix 3 provides further detail on the level of council tax chargeable for each band if the Authority accepts the recommendation to increase the band D equivalent amount by 1.98%.
ACTION	Decision.
RECOMMENDATIONS	It is recommended that the Authority be recommended to:
	<ol> <li>Note and have due regard to the report and Statement of the Chief Finance Officer (see section 8 of Annex A).</li> </ol>
	2. Approve a Council Tax precept of £59.70 for a band D equivalent property (a 1.98% increase from 2015/16 - equal to 2.2p per week) and the

	royanya hudgat as sat out in Annandiy 1
	revenue budget as set out in Appendix 1.
	3. Approve the capital programme as set out in Appendix 2.
RISK MANAGEMENT	Management of our Financial resources is a key risk to the Authority. By projecting forward and monitoring our financial plans, we are in a better position to avoid and mitigate the risk of adverse financial consequences.
FINANCIAL IMPLICATIONS	All financial implications are shown in the main body of the report.
LEGAL IMPLICATIONS	The Local Government Act 2003 gives the responsible finance officer, namely the Chief Finance Officer of the Combined Fire Authority under s112 of the Local Government Finance Act 1988, the responsibility to report to Members of the Authority on their assessment of the robustness of the estimates used within the budget and on the adequacy of reserves.
	Members must take account of the advice of the Chief Finance Officer in respect of the above and the highlighted associated risks before considering the recommendations as set out in the report.
CONSISTENCY WITH THE PRINCIPLES OF COLLABORATION	No direct impact.
HEALTH AND SAFETY	No direct impact.
EQUALITY AND DIVERSITY	No direct impact.
USE OF RESOURCES	The Medium Term Financial Plan, including capital and revenue budgets, identifies the financial resources required projected into the future based on the delivery of specific aims and objectives of the Authority as set out in the Public Safety Plan (PSP). Members, Senior Management Board and many staff have been involved in agreeing priorities and the budget setting process over the preceding months.
PROVENANCE SECTION	Background
& BACKGROUND PAPERS	Realignment of Reserve Balances to Facilitate the Medium Term Financial Plan, Executive Committee, 18 November 2015:
	http://bucksfire.gov.uk/files/7314/4612/0201/ITEM 6 . Reserve Balances - Update Post Pre-Brief.pdf

APPENDICES	Annex A - Medium Term Financial Plan 2016/17 to 2019/20
	Appendix 1 – MTFP Budget Models
	Appendix 2 – Capital Programme Summary
	Appendix 3 – Council Tax Funding
TIME REQUIRED	30 minutes
REPORT ORIGINATOR AND CONTACT	Mark Hemming <a href="mailto:mhemming@bucksfire.gov.uk">mhemming@bucksfire.gov.uk</a> 01296 744687

# Annex A - Medium Term Financial Plan (MTFP) 2016/17 to 2019/20

#### 1. Introduction

- 1.1. The purpose of this report is to present the proposed revenue and capital Medium Term Financial Plan (MTFP) 2016/17 to 2019/20.
- 1.2. The MTFP is closely linked to the Public Safety Plan (PSP) and Corporate Plan. The PSP sets out our strategic approach to the management of risk in the communities we serve. The Corporate Plan sets out how we intend to equip and develop our organisation and its people to meet the challenges that we face. The MTFP details the resources available to facilitate these plans and how the plans contribute to reducing future operating costs.
- 1.3. As part of the Fire Authority's Terms of Reference and MTFP, the Authority reviews and sets a balanced budget each year in line with corporate priorities. The MTFP is expressed as a detailed annual budget for the first year, with outline indicative budgets for the following three years.
- 1.4. Under Section 25 of the Local Government Act 2003 the Chief Finance Officer (as S.112 Chief Finance Officer of the Local Government Finance Act 1988) is required to report to Members on:
  - The robustness of the estimates made for the purposes of the calculations of the budget
  - The adequacy of the proposed financial reserves
- 1.5. The Local Government Act 2003 requires that Members have regard to the report in making their decisions (see section 8).
- 1.6. Section 42A of the Local Government Finance Act 1992 also requires the Authority to have regard to the level of reserves for meeting estimated future expenditure when calculating the net budget requirement.

## 2. Local Government Finance Settlement 2015/16

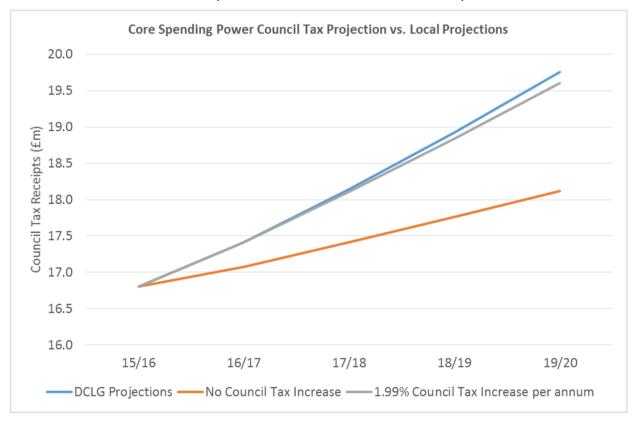
- 2.1. The settlement announcement set out some important shifts in the Government's principles. Most noticeably, there has been a shift away from freezing council tax to using council tax to generate additional funding.
- 2.2. As part of the announcement, the Government published headline changes in core spending power between 2015/16 and 2019/20 for every authority. The headline change for BMKFA for was an increase of 1.2%.
- 2.3. However, this headline increase is based on two fundamental assumptions
  - That the average growth in council tax base between 2013-14 and 2015-16 will continue until 2019-20
  - That authorities will increase their Band D council tax in line with the forecast for inflation each year, which is an annual average increase of 1.75%
- 2.4. Underlying the core spending power figures is a decrease of 57% in revenue support grant that we receive between 2015/16 and 2019/20.
- 2.5. The Government also announced its commitment to a longer term settlement and will offer any authority that wishes to take it up a four-year funding

settlement to 2019-20. This requires the authority to produce an efficiency plan, although the detailed requirements of this are yet to be announced. It is also not clear at this stage how this four-year settlement will be affected by potential reductions to fire specific grants.

- 2.6. The announcement also stated that by the end of the Parliament local government will retain 100% of business rate revenues to fund local services.
- 2.7. For the purposes of the MTFP it is assumed that this will simply shift the balance of funding between government funding and business rates, although no detail of this policy has been announced and it does present a transfer of risk from central to local government.

### 3. Council Tax and Business Rates

- 3.1. In publicly declaring core spending power figures, the Government has clearly set an expectation that local authorities will increase council tax every year during the current spending review period.
- 3.2. The chart below shows the council tax receipts assumed for BMKFA in the Government's core spending power figures versus the amounts receivable from a council tax freeze each year and a 1.99% increase each year:



- 3.3. The cumulative difference between a 1.99% annual increase and holding council tax at its current level over the four year period is £3.6m. It is also important to consider that all the Public Safety Plan objectives up to 2020 are assumed to be met as part of the financial planning.
- 3.4. The Authority has taken a responsible approach and frozen council tax in every year from 2010/11 to 2014/15 and decreased it by 1% in 2015/16. This was despite having the option to increase council tax by up to £5.00 (equivalent to an 8.46% rise) in 2013/14 without the need to undertake a local referendum.

- 3.5. Although all previous council tax freeze grants (for 11/12, 13/14, 14/15 and 15/16) will be maintained, the Government has withdrawn the offer of freeze grants for all future years.
- 3.6. There is no change in the referendum threshold from previous years, which continues to be 2%.
- 3.7. The Authority currently sets a band D equivalent precept of £58.54 per annum (approx. £1.12 per week). This is significantly below the national average and is the lowest precept of any combined fire authority.
- 3.8. Council tax chargeable for each band should the Authority resolve to increase the band D equivalent amount by 1.98% is shown in Appendix 3.
- 3.9. For the year 2016/17, BMKFA has agreed to enter into a Buckinghamshire business rates pool. This allows more rates to be retained locally and is estimated to be worth around £164k to the Authority. However, the longevity of this pool is subject to local agreement, and is dissolved if one participant decides to withdraw. It may also be curtailed early subject to Government announcements on the move to retaining 100% of business rates locally.

# 4. Risk Factors in Budget Assumptions

- 4.1. The budget proposed for 2016/17 at Appendix 1 has been compiled by looking in detail at current spending and future plans. Savings opportunities and growth bids compared to last year's budget have been identified and subjected to senior officer and Member challenge. As far as possible, bids and savings have been matched to the priorities outlined in the corporate plan.
- 4.2. At the time of writing there is no information available on the continuation or otherwise of USAR grant. The Authority received a letter in early December, informing us that the Incident Response Unit (IRU) was being withdrawn from service at the end of the month. This and other informal information means that we are currently anticipating the USAR grant to be withdrawn in full over the medium term. A verbal update will be provided as part of the consideration of Appendix 1.
- 4.3. Indicative figures for council tax bases and surpluses on council tax funds have so far been received from four out of the five billing authorities. There is a risk that growth in the council tax base throughout the county may fall short of those assumed in the model.
- 4.4. Savings and growth bids (including the impacts of those submitted in previous years) which have been subjected to challenge are included for 2016/17 and the base adjusted. The savings figures include (amongst others) all reductions in staff numbers in line with the Public Safety Plan and workforce plan, savings from utilising the transformation funding relating to Milton Keynes and the reduction in the level of contingency. Other risks which have been identified are to be covered from the general reserves and the remaining contingency.
- 4.5. The forecast underspend for 2015/16 as at the end of quarter 2 was £1.7m. Statutory accounting and contingency accounted for £0.9m of this amount. Provisional forecasts for Q3 reduce the forecast underspend slightly to £1.3m, of which £0.9m still relates to statutory accounting and contingency.

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4.6. The detailed costings are based on the updated budget requirement including the annual uplift assumptions below:

	2016/17	2017/18	2018/19	2019/20
Pay inflation	1%	1%	1%	1%
RPI	0.8%	2%	3%	3%
CPI	1.75%	1.75%	1.75%	1.75%
Council tax base	1.6%	2%	2%	2%
Business tax base	0.75%	0.75%	0.75%	0.75%

# 5. Capital

- 5.1. The revenue impact of the capital programme has been factored into the base revenue budget requirement. This includes an annual revenue contribution to capital of £1.9m.
- 5.2. The table at Appendix 2 details the approved capital programme for 2015/16, the estimated provisional outturn position and any proposed slippage to the programme. Any slippage is then added to the new budget requests for 2016/17 to give a total capital budget requirement of £8.5m for 2016/17.
- 5.3. The Authority should also take cognisance of the prudential indicators when approving the capital programme (submitted as a separate paper at this meeting).

## 6. Scrutiny and Challenge Process

6.1. All budget changes have been determined based on a series of challenge panels held by officers and then by the Chair and Vice Chair of the Authority, the Chair of the Overview and Audit Committee and the Lead Member for Resources during the MTFP process.

# 7. Adequacy of Reserves

- 7.1. A paper ensuring the adequacy of reserves to support the MTFP was approved by the Executive Committee at its meeting on 18 November 2015 (<a href="http://bucksfire.gov.uk/files/7314/4612/0201/ITEM">http://bucksfire.gov.uk/files/7314/4612/0201/ITEM</a> 6 . Reserve Balances Update Post Pre-Brief.pdf).
- 7.2. The forecast balances and reserves at year-end contained within that paper were:
  - General Fund Balance £2.0m
  - Earmarked Reserves £1.75m
  - Capital Reserves £3.4m
- 7.3. There have been no subsequent events that require the level of reserves determined at that time to be adjusted at present.

## 8. Statement of the Chief Finance Officer

- 8.1. The purpose of this statement is to comply with the requirements of the Local Government Act 2003 whereby the Chief Finance Officer, in the Fire Authority's case the Director of Finance and Assets and Chief Finance Officer, must report on:
  - The robustness of the estimates made for the purposes of the calculations of the budget and;
  - The adequacy of the proposed financial reserves;
  - In recommending the budget to the Authority, Members must take the advice of the Chief Finance Officer in respect of the above and the associated risks as highlighted within the report.
- 8.2. Given the level of the General Fund Balance and earmarked reserves available, the prudent approach to the budget setting process for the next financial year and the tighter controls introduced for budget management, it is my conclusion as Chief Finance Officer for the Authority that there is sufficient capacity in the reserves to cope with the financial risks the Authority faces for 2016/17 and future years and that the methodology applied provides the necessary assurance to the Authority about the robustness of the estimates used in constructing the budget.

# Appendix 1 – MTFP Models

The two alternative models below show the difference between council tax increases of close to 1.99% every year as opposed to freezing the council tax every year. The models are based on the assumptions detailed in Section 4.5 and all growth and savings bids have been subjected to officer and Member scrutiny as detailed in section 6.1. It is assumed that the USAR grant will decrease to zero by 2019/20 in equal amounts each year. This assumption is being kept under review and a verbal update will be provided at the meeting. It should also be noted that the figures for council tax and business rates are provisional. The statutory deadline for the billing authorities to provide this information to the Authority is 31 January. Any changes to the figures will be notified at the meeting.

# Council tax increase of 1.99% every year

	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000
Base Budget	28,386	27,431	27,796	27,723	27,116
Contingency	1,309	1,309	640	640	640
Reduction in Contingency	0	-669	0	0	0
Pay Adjustment	213	565	222	224	204
Inflation Adjustment	88	90	103	88	86
Net Growth/(Savings)	-1,256	-290	-398	-919	-20
Net Budget Requirement	28,740	28,436	28,363	27,756	28,026
Revenue Support Grant	-5,170	-4,420	-3,240	-2,630	-2,290
Business Rates	-5,158	-5,300	-5,435	-5,627	-5,837
Council Tax Receipts Surplus/Deficit	-329	-225	0	0	0
Council Tax Freeze Grant (15/16) then NNDR Pooling (16/17)	-182	-164	0	0	0
Fire Specific Grants (USAR/Firelink)	-1,099	-883	-667	-451	-235
Council Tax Receipts	-16,802	-17,414	-18,117	-18,846	-19,607
Total Funding Available	-28,740	-28,407	-27,459	-27,554	-27,969
Shortfall for year	0	29	904	202	57
Cumulative savings requirement	0	29	934	1,136	1,193

# **Council tax freeze every year**

	2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000	2019/20 £000
Base Budget	28,386	27,431	27,796	27,723	27,116
Contingency	1,309	1,309	640	640	640
Reduction in Contingency	0	-669	0	0	0
Pay Adjustment	213	565	222	224	204
Inflation Adjustment	88	90	103	88	86
Net Growth/(Savings)	-1,256	-290	-398	-919	-20
Net Budget Requirement	28,740	28,436	28,363	27,756	28,026
Revenue Support Grant	-5,170	-4,420	-3,240	-2,630	-2,290
Business Rates	-5,158	-5,300	-5,435	-5,627	-5,837
Council Tax Receipts Surplus/Deficit	-329	-225	0	0	0
Council Tax Freeze Grant (15/16) then NNDR Pooling (16/17)	-182	-164	0	0	0
Fire Specific Grants (USAR/Firelink)	-1,099	-883	-667	-451	-235
Council Tax Receipts	-16,802	-17,076	-17,417	-17,766	-18,121
Total Funding Available	-28,740	-28,069	-26,759	-26,474	-26,483
Shortfall for year	0	367	1,604	1,282	1,543
Cumulative savings requirement	0	367	1,972	3,254	4,797

The difference between the cumulative savings requirements in the two models is £3.6m.

# **Appendix 2 - Capital Programme**

The table below summarises the capital programme from 2015/16 through to 2019/20. The in-year funding for 2015/16 includes not only the revenue contribution to capital, but also the transformation funding, partner contribution and reallocation of some revenue reserve balances to capital as approved by the Executive Committee in November 2015:

Capital Programme Summary	Approved Budget 2015/16 £000	Provisional Outturn 2015/16 £000	Slippage 2015/16 £000	New Budget Requests 2016/17 £000	Total Budget Requirement 2016/17 £000	New Budget Requests 2017/18 £000	New Budget Requests 2018/19 £000	New Budget Requests 2019/20 £000
Property	1,744	618	977	500	1,477	0	0	0
Fire Appliances and Equipment	1,444	1,530	0	2,626	2,626	641	641	646
Support	673	524	30	110	140	87	87	87
Control Room Project	800	800	0	0	0	0	0	0
Milton Keynes Transformation Bid	4,448	175	4,273	0	4,273	0	0	0
<b>Total Expenditure</b>	9,109	3,647	5,280	3,236	8,516	728	728	733
Funding b/fwd In year funding		-5,031 -7,465			-8,849 -3,183	-3,516 -1,937	-4,725 -1,937	-5,934 -1,937
Funding (Available)/Deficit		-8,849			-3,516	-4,725	-5,934	-7,138

# **Appendix 3 - Council Tax Rates**

Although the projected headline increase in the model is 1.99%, the actual percentage increase (to two decimal places) would be 1.98% in 2016/17. This is due to the effect of rounding on small numbers.

If the band D equivalent council tax were increased by 1.98% for 2016/17, the following rates would apply to properties in each band:

			Per Month	
Bands	Proportion of Band D Charge	Per Week (£)	(£)	Per Year (£)
Α	6/9	0.76	3.32	39.80
В	7/9	0.89	3.87	46.43
С	8/9	1.02	4.42	53.07
D	9/9	1.14	4.98	59.70
Е	11/9	1.40	6.08	72.97
F	13/9	1.65	7.19	86.23
G	15/9	1.91	8.29	99.50
Н	18/9	2.29	9.95	119.40

This would represent an annual increase of 77p per annum on a band A, £1.16 per annum on a band D and £2.32 per annum on a band H property.

# **Buckinghamshire & Milton Keynes Fire Authority**



MEETING	Fire Authority
DATE OF MEETING	10 February 2016
OFFICER	Chief Fire Officer/Chief Executive, Jason Thelwell
LEAD MEMBER	Councillor Adrian Busby
SUBJECT OF THE REPORT	Enabling Closer Working Between the Emergency Services: Consultation Outcomes and Next Steps
EXECUTIVE SUMMARY	On 26 January 2016 HM Government published a summary of the responses received to the consultation on 'Enabling Closer Working Between the Emergency Services' and its further proposals in light of these (shown at Appendix A). The consultation ran for six weeks from 11 September to 23 October 2015. There were a total of 318 full or partial responses to the consultation from a variety of organisations and individuals. A summary of responses by type is shown at page 21 of the report and a list of respondents from page 22–26. The response submitted by Buckinghamshire and Milton Keynes Fire Authority is shown at Appendix B.  In light of the outcomes of the consultation, HM Government has announced its intention to legislate to:  • introduce a high level duty to collaborate on all three emergency services, to improve efficiency or effectiveness (HM Government has indicated that this duty will not be overly prescriptive or prevent collaboration with other parties such as local authorities and the voluntary sector);  • enable Police and Crime Commissioners (PCCs) to take on the functions of fire and rescue authorities (FRAs), where a local case is made;  • where a PCC takes on the responsibilities of their local FRA, further enabling him or her to create a single employer for police and fire personnel;  • in areas where a PCC has not become responsible for fire and rescue services, enabling them to have representation on their
	<ul> <li>local FRA with voting rights, where the local FRA agrees; and</li> <li>abolish the London Fire and Emergency Planning Authority and give the Mayor of</li> </ul>
	London direct responsibility for the fire and

	rescue service in London.
ACTION	For Information.
RECOMMENDATIONS	It is recommended that the outcomes of the consultation and next steps proposed by HM Government be noted.
RISK MANAGEMENT	Were the Authority to be affected by the implementation of any of the proposals following their enactment, then this could potentially affect our approach to the management both of risk in the communities we serve and corporately. For example the proposed legislation would enable, where a single employer model is adopted, Chief Officers to 'designate' certain police powers to their fire personnel though it is not proposed that this include any of the core powers that only a police officer can hold (such as the power of arrest). Also the current law that prevents full time police officers from being a firefighter would remain in place.
FINANCIAL IMPLICATIONS	There would be potential financial implications were the Authority affected by the implementation of the Government's proposals following their enactment. This would include transitional costs, were a successful bid mounted by the local PCC to take over the role of the Authority, together with potential changes to precepting arrangements and the structure of revenue and capital budgets depending on the level of integration with other Fire Authorities and Police included within the scope of any proposal.
LEGAL IMPLICATIONS	Under the proposed changes to legislation PCCs will be able to take on the functions of a fire and rescue authority subject to a local case being successfully made and the introduction by HM Government of the necessary secondary legislation to effect the transfer. Where this has been done, PCCs will also have the power to create a single employer for police and fire personnel subject to the case for doing so being subject to the same assessment process as for a transfer of governance. HM Government will also require fire and rescue authorities to inform any business case made by the PCC and require the PCC to consult locally on the merits of that case.
	Where fire and rescue authorities remain responsible for fire and rescue services, the proposed legislation will also enable PCCs to have the opportunity of formal representation on their local fire and rescue authority or its committees with voting rights subject to them making clear their reasons for this and where the authority agrees to it. HM Government has also indicated that where PCCs are granted voting rights, fire authorities will have the ability to change their

	membership in order to maintain their political balance.
	In June 2012 the Authority adopted a discretion to allow non-members onto its standing committees under section 102(3) of the Local Government Act 1972. However any such appointees are currently precluded from voting rights by virtue of section 13 of the Local Government and Housing Act 1989.
CONSISTENCY WITH THE PRINCIPLES OF COLLABORATION	The Authority has already committed to a default position of collaboration with Thames Valley FRAs unless a clear business case favours an alternative option; and separately with the Thames Valley PCC and the Thames Valley FRAs in respect of property sharing. The Authority also works with South Central Ambulance Service in its co-responding and in allowing the use of Authority premises. This is all in advance of the introduction of the Government's proposed legal "duty to co-operate".
HEALTH AND SAFETY	This would be subject to evaluation depending on the nature of any proposed changes to the role of fire personnel implied or specified as a consequence of a the implementation of any local proposals following enactment of the enabling legislation. For example, were delegation of policing powers envisaged in the event of the adoption of a single employer model.
EQUALITY AND DIVERSITY	This would be subject to evaluation depending on the nature of any proposed changes to the focus of fire and rescue service operations and/or the role of fire personnel arising from implementation of any changes to governance and organisational structures as a result of any local proposals for change arising following enactment of the proposed legislation. The consultation feedback identified the potential for positive effects in relation to harmonising equality plans, policies and processes though noted concerns about the potential for reduced community engagement affecting vulnerable groups. Both PCCs and fire and rescue authorities will remain subject to the duties imposed by the provisions of Equality Act 2010 (summarised at page 20 of Appendix A).
USE OF RESOURCES	Were the Authority to be affected by the implementation of the proposals then potential implications would arise for the use of resources including:  communication with stakeholders;
	the system of internal control;
	the medium term financial strategy/plan;
	the balance between spending and resources;

the management of the asset base;
the arrangements to promote and ensure probity and
propriety; and,
environmental impact.

# PROVENANCE SECTION & BACKGROUND PAPERS

The initial consultation on this matter was released by HM Government on 11 September on behalf of the Home Office, Department of Communities and Local Government and the Department of Health and applies to Blue Light Services in England. This was presented to Members at the 14 October Fire Authority meeting together with a draft response to the consultation:

http://bucksfire.gov.uk/files/6514/4403/9440/Fire Authority Meeting 141015.pdf

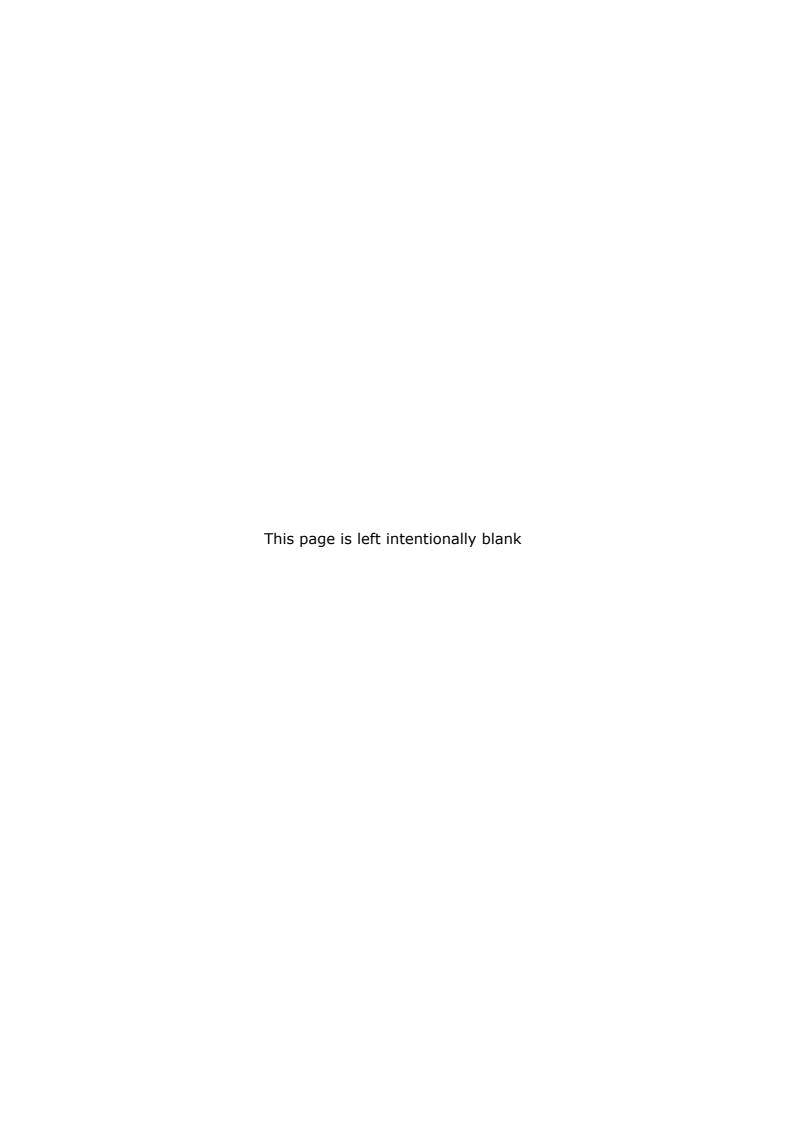
A number of other fire and rescue authorities have already gone down the path of closer working and integration with the police. For example, locally, Northamptonshire Police and Northamptonshire Fire & Rescue Service (NFRS) have set out an ambition to become one organisation under the PCC model, following the enactment of the necessary enabling legislation and have embarked on an extensive programme of operational and support service integration towards this end. This has included co-locating NFRS's such as management team with the Police's to promote closer working and opening their first co-located police and fire station at Thrapston:

#### https://www.northants.police.uk/#!/News/26740

To date, the Authority's collaboration with the Police has been more limited. However, Thames Valley Police Officers have been co-located at Broughton Fire Station following completion of the lease in March 2014. Also, the Authority has tested the principle of co-locating its services with those of other emergency services with the public as part of its 2015-20 Public Safety Plan consultation, with 62% of respondents to an online questionnaire agreeing that we should consider co-locating (on the same site) with other emergency services (Continuing the Journey: Public Safety Plan 2015-20, Report of Questionnaire findings Opinion Research Services October 2014).

Fire and rescue services are also being brought within the scope of the PCC governance model as part of wider English devolution arrangements being agreed between central and local government. For example, as part of the devolution deal reached with Greater Manchester, the elected mayor will hold the functions of PCC and be responsible for fire and rescue, after the elections scheduled for 2017.

APPENDICES	A: Summary of Consultation Responses and Next Steps
	B: Buckinghamshire & Milton Keynes Fire Authority response to the consultation
TIME REQUIRED	20 Minutes.
REPORT ORIGINATOR AND CONTACT	Stuart Gowanlock sgowanlock@bucksfire.gov.uk 01296 744435





# **Enabling Closer Working Between the Emergency Services**

Summary of consultation responses and next steps

26 January 2016



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# **Foreword**

Emergency services play an essential part in serving our communities and keeping them safe. Whilst the police, fire and rescue and NHS ambulance services all have distinct frontline roles, it is clear that close collaboration between them can provide real benefits for the public and help each service better meet the demands and challenges they face.

The Government is committed to supporting collaborative and innovative blue light working and has invested over £80million in collaborative projects since 2013. However, while there are already a number of good examples of joint working across the emergency services locally, levels of collaboration are not as widespread as they could be. The Government's manifesto commitment was clear that we will "enable fire and police services to work more closely together and develop the role of our elected and accountable Police and Crime Commissioners" and on 11 September 2015 the Prime Minister announced a joint public consultation on a range of proposals about how to achieve these aims.

We have reviewed and analysed the responses to that consultation, of which we received over 300, and have summarised our findings and how we intend to proceed in this document. We would like to thank all those who gave their time to respond and contribute to the consultation process.

The Prime Minister's announcement on 5 January 2016 that responsibility for fire and rescue policy has transferred from the Department for Communities and Local Government to the Home Office again demonstrates the Government's commitment to closer collaboration between police and fire and rescue services. Bringing together responsibility for fire and police in the same Department will provide the same clear leadership in central Government that our proposals on emergency services collaboration seek to deliver locally. It provides an excellent opportunity for sharing good practice to drive reform and to deliver better outcomes for the public.

There are clear opportunities for collaboration to go further and faster. The Government intends to legislate to enable local communities to drive forward joint working in their area, improving the services delivered to the public as well as providing direct local accountability by enabling Police and Crime Commissioners to take on the functions of fire and rescue authorities.

Rt Hon Theresa May MP Home Secretary

Rt Hon Greg Clark MP Secretary of State for Communities and Local Government Rt Hon Jeremy Hunt MP Secretary of State for Health

# **Executive Summary**

On 11 September 2015, the Government published a consultation paper<sup>1</sup> seeking views on a range of proposals to increase joint working between the emergency services. The consultation ran for six weeks, ending on 23 October 2015. A total of 318 full or partial responses were received from a range of organisations and interested individuals, using the online survey and via email and post, commenting on the 16 questions posed in the consultation paper.

Having carefully considered the consultation responses, the Government intends to legislate to:

- introduce a high level duty to collaborate on all three emergency services, to improve efficiency or effectiveness;
- enable Police and Crime Commissioners (PCCs) to take on the functions of fire and rescue authorities (FRAs), where a local case is made;
- where a PCC takes on the responsibilities of their local FRA, further enabling him or her to create a single employer for police and fire personnel;
- in areas where a PCC has not become responsible for fire and rescue services, enabling them to have representation on their local FRA with voting rights, where the local FRA agrees; and
- abolish the London Fire and Emergency Planning Authority and give the Mayor of London direct responsibility for the fire and rescue service in London.

These measures will apply to England only. Further details on these measures and how the consultation has informed them, are set out within this document.

<sup>&</sup>lt;sup>1</sup> Enabling Closer Working Between the Emergency Services (September 2015)

# Introduction

The Government is committed to increasing the level and ambition of joint working between the emergency services. Closer working can enable the emergency services to deliver more effective and efficient services for the public.

The Government has invested over £80 million since 2013 in local projects to increase blue-light collaboration. Where the emergency services collaborate, they have delivered efficiencies and service improvements.

However, the picture of collaboration around the country is still patchy and there is much more to do to ensure joint working is widespread and ambitious. The emergency services could achieve significant benefits from sharing premises, back offices, IT and procurement systems.

Strong leadership will be required to drive greater efficiencies and improved outcomes. That is why the Government committed in its manifesto to "enable fire and police services to work more closely together and develop the role of our elected and accountable Police and Crime Commissioners". PCCs are directly elected, have clear local accountability and a strong incentive to pursue ambitious reform to improve local services and deliver value for money.

On 11 September 2015, the Government published a consultation paper setting out its proposals for improving collaboration between the emergency services and strengthening accountability, and seeking views on how those proposals could best be implemented.

The consultation ran for six weeks, ending on 23 October 2015. A total of 318 responses were received from national, local and regional organisations, police forces, police and crime commissioners, fire and rescue authorities, local councils, ambulance trusts, front line practitioners, associations and other interested groups and individuals.

The following pages summarise the views received and set out the Government's response.

# A new duty on all three emergency services to collaborate with one another

Although collaboration between the emergency services occurs in many areas of the country, it is not as widespread or as wide-ranging as it could be in delivering efficiencies and better services for the public. The Government wants to make effective collaboration common practice. To provide a driver for this change, the Government set out in its consultation paper its intention to introduce a new statutory duty on the three emergency services to collaborate with one another to improve efficiency or effectiveness. The duty is intended to be broad to allow for local discretion in how it is implemented so that the emergency services themselves can decide how best to collaborate for the benefit of their communities. However, there would be a clear duty on local emergency services to consider opportunities for collaboration and implement those which would improve the efficiency or effectiveness<sup>2</sup> of all parties involved.

To inform this policy, the Government asked the following question in the consultation paper:

# Question 1 - How do you think this new duty would help drive collaboration between the emergency services?

There was significant support for the new duty. Respondents thought it would help to drive efficiencies and savings, help the emergency services to share assets and reduce duplication. Whilst recognising existing collaboration, a number of responders felt that the new duty would help overcome local difficulties, remove barriers and raise the profile of collaboration, and that by doing so, it would strengthen and extend current collaborative activity.

Some responses suggested that the new duty was unnecessary in light of existing collaboration. There were also some views that collaboration should remain a matter for local decision.

Balanced against that, there were also views that the proposed duty should go further. Suggestions included extending the duty to other parties, such as local authorities, in order that they also play a role in driving collaboration and clarifying how compliance with the duty would be monitored.

Given the benefits from supporting, and extending further, existing collaboration, the Government has concluded that a statutory duty for the emergency services to collaborate should be introduced. We recognise that collaboration is well developed in some areas of the country, but it is our expectation that more can be done and a legislative duty will help drive this. We expect collaboration opportunities could include those identified in the Emergency Services Collaboration Working Group overview report<sup>3</sup>, including shared services such as procurement, vehicle maintenance and new stations.

The Government believes that the duty should be high level rather than overly prescriptive. The emphasis should be on local areas identifying collaboration opportunities which benefit their communities and then working together to implement the plans successfully.

<sup>&</sup>lt;sup>2</sup> The consultation paper referred to a duty to collaborate to improve efficiency <u>and</u> effectiveness. This should have read efficiency <u>or</u> effectiveness, to be consistent with the separate duty to collaborate on PCCs and Chief Constables, which was used as a model for the new duty on emergency services. We do not consider that this had a material effect on the consultation and have corrected it in this document.

<sup>&</sup>lt;sup>3</sup> National overview of collaboration (2014)

While the statutory duty will only apply to the emergency services, where appropriate, the Government would also encourage wider involvement in collaboration by other bodies such as local government, health bodies or the voluntary sector.

### The Government intends to legislate to:

Place a statutory duty on all three emergency services to collaborate with one another to improve efficiency or effectiveness for all parties. The duty will not prevent other parties, such as local authorities and the voluntary sector, from being part of a collaborative activity, albeit that the duty itself will not extend beyond the emergency services. The Government will ensure the duty is broad to allow local discretion over how it is best implemented for the benefit of local communities.

# Strengthening accountability and governance

PCCs have brought clear local accountability to policing and a strong incentive to reform local services and deliver value for money in the interests of local people. The Government set out in its consultation the opportunity to enable the extension of the sharp focus of directly accountable leadership that PCCs bring. Collaboration and innovation that delivers efficiency and effectiveness across the emergency services requires strong local leadership.

The 2013 review of the fire and rescue service, 'Facing the Future', by Sir Ken Knight<sup>4</sup> concluded that PCCs "could clarify accountability arrangements and ensure more direct visibility to the electorate" and he raised the prospect of PCCs taking on responsibility for the fire and rescue service. The Home Affairs Select Committee also concluded in their 2014 report 'Police and Crime Commissioners: progress to date' that PCCs had provided greater clarity of leadership for policing in their area and were increasingly being recognised by the public for the strategic direction they are providing.

The Government set out in its consultation that it intends to legislate to enable PCCs to take on responsibility for the fire and rescue service(s) in their area, where it is in the interests of economy, efficiency and effectiveness or public safety, and where a local case is made. Having the process driven by local leaders and requiring a local business case and local consultation is in keeping with the Government's broader approach to devolving powers and will ensure that communities have a real say in the way emergency services are delivered in their area.

In the consultation paper, the Government set out a proposed process for determining whether a PCC should take on responsibility for fire and rescue, and asked the following question:

Question 2 - Do you agree that the process set out above would provide an appropriate basis to determine whether a Police and Crime Commissioner should take on responsibility for fire and rescue services?

<sup>&</sup>lt;sup>4</sup> Facing the Future by Sir Ken Knight, 2013

<sup>&</sup>lt;sup>5</sup> Police and Crime Commissioners: Progress to date (2014)

The proposal that the process should be enabling, with local areas coming forward with plans, received good support on the basis that it would appropriately reflect varying local circumstances. Alongside that, there was a broad spectrum of views, with some respondents questioning whether PCCs had the necessary knowledge and expertise in fire and rescue matters to take on the extended role.

Amongst those who supported the process, there was agreement that there should be a duty on authorities to provide a PCC with all necessary information to help prepare a local business case. Some respondents suggested that there should be a requirement for a PCC to consult both the fire and rescue authority and local authorities within the area, in addition to the local community.

In instances where there was not local agreement amongst all parties to a PCC taking on responsibility for the local fire service, some respondents did not support the proposal that a Secretary of State should take the final decision. There was some concern that the process would enable a PCC to overrule local opposition, and there were questions around whether PCCs would have a mandate to run fire and rescue services in such circumstances.

Having considered the responses carefully, the Government has concluded that an approach of enabling a local case to be made for the transfer of fire and rescue to a PCC strikes the right balance between the alternative approaches of mandating change or inaction. We will require fire and rescue authorities to inform any business case the PCC develops and require the PCC to consult locally on the merits of that business case. We would expect that consultation to include relevant representative bodies.

Where a PCC and all the relevant authorities for the area are in agreement that fire and rescue should transfer to the PCC, and following the local consultation, the PCC will request that the Government introduces secondary legislation to give effect to the transfer. Where all parties are not in agreement, the PCC would still be able to submit the business case to the Secretary of State to consider whether the transfer was in the interests of economy, efficiency and effectiveness or public safety. To inform their view, the Secretary of State would seek an independent assessment and would take account of the local consultation before any decision to proceed. This process of Ministerial decision informed by an independent assessment is in line with the existing process for determining changes to fire and rescue service boundaries, and the Government believes it is appropriate for this process too. Any secondary legislation to transfer fire and rescue responsibilities to a PCC will of course be subject to Parliamentary scrutiny.

The Government intends to legislate to:

Enable PCCs to take on the responsibilities of the fire and rescue service(s) in their area, where it is in the interests of economy, efficiency and effectiveness or public safety, and where a local case is made.

Provide a process for determining whether a PCC should assume governance for fire and rescue services as broadly set out in the consultation paper. The process should also include:

- A requirement that fire and rescue authorities provide PCCs with all necessary information to help prepare the business case.
- Where all parties are not agreed that fire and rescue should transfer to a PCC, it
  would be for the Secretary of State to consider the local business case and
  decide whether the governance change would be in the interests of economy,
  efficiency and effectiveness or public safety. To inform that view, they would
  take into account the outcome of the local consultation and they would seek an
  independent assessment of the local business case before any decision to
  proceed.
- Implementation in each area would be via secondary legislation which would be subject to Parliamentary scrutiny.

# **Empowering Police and Crime Commissioners to maximise opportunities for efficient, effective services**

Enabling PCCs to take on governance of fire and rescue services would allow them to make valuable reforms and improve joint working with the police service. However, as set out in the consultation, greater gains could be made through the integration of back office functions such as estates, HR and IT which support the two services. To facilitate this, the Government set out in its consultation its intention to enable PCCs, where a local case is made, to put in place a single employer for local fire and policing (rather than two separate employers under the governance model), with the PCC ultimately accountable to the public for both services. This would remove the barriers that can prevent the full potential of fire and police collaboration, including the need to draw up contracts and collaboration agreements to share back office services and streamline upper tiers of management. We were clear that the important distinction between operational policing and firefighting would be maintained. There is no intention to give firefighters the power of arrest or other core powers of a constable and the law preventing a full-time police officer from being a firefighter will remain in place.

In the consultation paper, the Government proposed applying the same process for creating a single employer as for transferring governance, and sought views on the benefits whilst retaining separate frontline services. The following questions were asked:

Question 3 - Do you agree that the case for putting in place a single employer should be assessed using the same process as for a transfer of governance?

Question 4 - What benefits do you think could be achieved from empowering Police and Crime Commissioners to create a single employer for police and fire and rescue personnel, whilst retaining separate frontline services, where a local case has been made to do so?

There was a broad range of views in answer to these questions, although generally they were supportive. Where responses were supportive of the principle of enabling a single employer to be established they were predominantly also supportive of the same process being used to make the decision as for a PCC taking on governance. Many responses agreed with the emphasis resting with proposals being developed locally. Some concerns were raised around the implications for the public perception of the fire service, and it was also noted that the single employer model would not necessarily guarantee that efficiencies would be secured.

The benefits identified by respondents included savings from more co-location, shared back office services and joint procurement, cross-service training programmes, streamlined management structures and simplified leadership arrangements. Some also noted that there would be a variation in benefits depending upon local circumstances.

Another comment was about the need to ensure sufficient capacity for Gold, Silver and Bronze commands if senior management numbers were reduced. Some responses highlighted the challenges of bringing two workforces closer together – for example, complex industrial relations and the alignment of terms and conditions of personnel. One possible example of this may be, as set out in further detail later on in this document under the "complaints" heading, the implications of the Government's decision, having considered consultation responses, to bring together complaints and conduct procedures for personnel from both services under the single employer model. The principles of the Cabinet Office Code of Practice will be applied to personnel transfers taking these considerations into account.

The Government has concluded that the proposed process for transferring governance of fire and rescue to a PCC is appropriate to enable a single employer for police and fire to be established. Ultimately local considerations will determine whether a PCC seeks to take this extra step, either at the same time or subsequently to seeking a transfer of governance.

Some respondents also reasonably made the connection with a parallel consultation on proposals to reform the Powers of Police Staff and Volunteers<sup>6</sup>. Those proposals are relevant to the proposals discussed here to enable PCCs to take on responsibility for their local fire and rescue service and to put in place a single employer. Under the single employer model a chief officer would employ both police and fire and rescue personnel.

The Government has considered the interrelationship between the issues discussed in both consultations. In line with the police powers proposals, the Government intends to legislate so that the chief officer (under a single employer model) would be able to decide locally whether to designate certain police powers to their fire personnel as well as to their police personnel. Crucially, this would not include any of the core powers that only police officers can hold. As set out in the consultation paper, the current law that prevents a full-time police officer from being a firefighter will remain in place. Similarly, there is no intention to give firefighters the power of arrest. Currently, under the Community Safety Accreditation Scheme (CSAS), fire personnel can already be accredited with powers by a chief constable, including powers to issue penalty notices. This proposal would just be the extension of this and would allow chief officers to fully utilise all their personnel. The important distinction between frontline services and the powers of a police officer and a firefighter would be maintained.

<sup>&</sup>lt;sup>6</sup> Reforming the Powers of Police Staff and Volunteers, 2015

The Government intends to legislate to:

Enable a PCC to put in place a single employer for local fire and policing (rather than two separate employers under the governance model) under his or her governance.

Provide that the case for putting in place a single employer is assessed using the same process as for a transfer of governance.

Enable any changes to the designation of powers to police personnel and volunteers to be applied locally to fire personnel, under the single employer model.

## **Chief Officer Role**

The Government set out in its consultation paper that the single employer model would be based on a chief officer, who would employ all fire and police personnel.

The chief officer would need to hold the rank of chief constable as this is required in legislation for police forces. This would not be an additional post, rather that the post of chief constable would become known as the "chief officer" to reflect its wider role. The Government consulted on the basis that it would be appropriate for the chief officer position to be open to applications from both senior police officers and fire officers, since they would both have relevant experience. To enable this, the Government intends to remove the requirement for senior fire officers applying for chief constable roles in the single employer model to previously have been a constable, and simultaneously ensure senior fire officers have access to the necessary training that would qualify them to apply for chief officer posts.

To inform the development of this proposal, the consultation paper asked

Question 5 - Do you agree that the requirement for a chief officer to have previously held the office of constable should be removed for senior fire officers?

There were a range of views in response to this question. Some agreed that it was appropriate to broaden the field of those who could apply for the chief officer post so that applications could be from either the fire and rescue service or the police. They pointed to the need to have the best candidates and that the largely strategic management role did not require direct policing experience. Where respondents were less convinced of the approach they raised points around the need for operational skills and experience in either service.

The Government has decided to proceed on the basis of changing the law to enable applications from either the police or fire and rescue service for the chief officer role in the single employer model. This will allow career pathways for both police and fire that extend right the way through the organisation. The Government recognises the importance of relevant skills and experience for any applicant to the post. That is why applicants from either service will need to meet the standards set by the College of Policing. For example, applicants would need to have satisfactorily completed the Senior Police National Assessment Centre and the Strategic Command Course, which currently prepares police officers and personnel for promotion to the most senior ranks in the service. Ultimately, it will fall to the PCC to make the appointment of who holds the post of chief officer based on their judgement of the best candidate for the job.

#### The Government intends to:

Enable the post of chief officer to be open to applications from senior fire officers with relevant experience and who meet standards set by the College of Policing.

Remove the requirement in legislation for senior fire officers applying for chief constable posts to have previously been a constable.

Work closely with the College of Policing, National Police Chiefs' Council and the fire sector to develop career pathways between policing and fire, and ensure senior fire officers have access to relevant policing qualifications.

# Improving performance

Where a PCC takes on responsibility for their local fire and rescue service, the PCC will need informed and independent information on the operational performance of the fire and rescue service. The consultation paper included the following question to seek views on how the performance of fire and rescue services should be reviewed and supported under PCCs:

Question 6 - How do you think the requirement for a Police and Crime Commissioner to have access to an informed, independent assessment of the operational performance of the fire service should best be met?

The responses to this question were mixed but two main themes emerged. First, the widespread view of respondents was in support of either expanding the role of HM Inspectorate of Constabulary (HMIC) or setting up a separate inspectorate for fire and rescue, to provide objective assessments of efficiency and effectiveness of fire and rescue services. In support of HMIC, it was felt this would provide a common methodology and approach to inspection across both services. Second, some respondents suggested that the existing peer review system was sufficient, whilst others felt that improvements could be made to it, such as by making it compulsory and by enabling better comparisons to be made on the performance of different fire authorities.

Having considered the consultation responses, the Government is clear that there must be appropriate arrangements in place to ensure PCCs have access to reliable independent assessments of local fire and rescue service performance, where they have taken on responsibility for it. However, the consultation received a range of views on how this might best be achieved. The Government will consider the options further before deciding how to proceed.

# **Scrutiny**

In respect of their police and crime responsibilities, PCCs have well-established scrutiny mechanisms, based on the powers and functions of dedicated Police and Crime Panels, external audit, and transparency requirements. The Government believes that where a PCC takes on responsibility for fire and rescue, the remit of the relevant Police and Crime Panel should be expanded to include scrutiny of the PCC's fire responsibilities. This approach would support the public in holding the PCC to account for all elements of their role.

The consultation paper, therefore, posed the following questions:

Question 7 - Do you agree that where a Police and Crime Commissioner takes responsibility for a fire and rescue service, the Police and Crime Panel should have its remit extended to scrutinise decision making in relation to fire services?

Question 8 - Do you think that where a Police and Crime Commissioner takes responsibility for a fire and rescue service, the Police and Crime Panel should have its membership refreshed to include experts in fire and rescue matters?

Responses were supportive of extending the remit of Police and Crime Panels. Respondents pointed to the need for equal scrutiny and transparency across both services, and the importance of ensuring individuals have sufficient expertise. Some respondents commented that this would support the findings of the Knight review that fire and rescue services should develop a consistent approach to scrutiny. Other responses suggested having an alternative panel dedicated to fire and rescue.

Some responses to question 8 agreed that the Police and Crime Panel should have its membership refreshed to include fire expertise. Those opposed to this approach did so in the belief that the existing Police and Crime Panel model does not require local representatives to have any expertise in policing. However, under the law currently, when forming a Police and Crime Panel local authorities must meet certain "balanced appointment objectives". These are set down in the Police Reform and Social Responsibility Act 2011. Paragraph 31(5)(c) of that Act makes clear that a Panel must, when taken together, have the "skills, knowledge and experience necessary for the Police and Crime Panel to discharge its functions effectively". This clause ensures that each Panel has appropriate expertise in the field of policing.

The Government has concluded that the remit of the Police and Crime Panel should be extended to include fire and rescue where the responsibilities of the PCC are expanded. The Government will retain the "balanced appointment objectives". Local authorities will be bound to review and reconstitute the membership of panels, as may be appropriate. This will ensure that Panels have the right skills, knowledge and experience to scrutinise matters relating to fire and rescue as well as crime and policing.

### The Government intends to legislate to:

Extend the remit of Police and Crime Panels so that a PCC's fire responsibilities are scrutinised by the Panel alongside a PCC's police responsibilities, where the PCC's role is extended.

# **Complaints**

Where a PCC takes on responsibility for fire and rescue services, it will be necessary to look at how complaints against fire officers and personnel should be handled. At present, the majority of complaints and conduct matters against fire officers and personnel are currently handled internally by the fire and rescue services themselves. The public has recourse to the Local Government Ombudsman in certain cases of maladministration. The Health and Safety Executive may also investigate in certain situations.

Where a PCC takes over governance of fire and rescue, but continues to employ fire service personnel separately from police, the Government believes that the complaints system should also remain separate.

Where a PCC puts in place a single employer for fire and rescue and police services, the Government sought views on whether complaints and conduct matters concerning fire and rescue personnel should be treated in a similar way as complaints and conduct matters concerning the police.

Question 9 - Do you think that where a Police and Crime Commissioner puts in place a single employer for fire and rescue and police services personnel, complaints and conduct matters concerning fire should be treated in the same way as complaints and conduct matters concerning the police?

Many respondents noted the wider reforms to the police complaints system that are already underway. There were a range of views in response to the question. Some respondents saw benefit in having a single, consistent complaints system across both services. Other respondents questioned whether the police complaints system was appropriate for fire and rescue services, who do not have the same extensive powers as the police.

The Government has concluded that where a PCC establishes a single employer for both police and fire, it is appropriate for complaints, conduct and deaths and serious injury matters to be treated on a consistent basis under the Police Reform Act 2002. Where a matter relating to the fire service meets the mandatory referral criteria, it will be referred to the Independent Police Complaints Commission. Otherwise it will be handled locally under the reformed police complaints and discipline systems. Under a single employer model, personnel may be performing dual functions. It would be confusing for personnel and for the public to be subject to different complaints systems depending on the nature of the incident.

#### The Government intends to:

Ensure that where a single employer model is put in place, complaints, conduct and death and serious injury matters for fire and rescue personnel and police personnel will be handled in the same way. For other governance models, the system for complaints and conduct matters for fire and rescue personnel will remain separate and unchanged.

# Enhancing collaboration between police and fire and rescue

In areas where fire and rescue services remain the responsibility of a fire and rescue authority, the Government consulted on the basis that it will still be beneficial to ensure that PCCs and fire and rescue authorities have meaningful opportunities to drive effective collaboration between fire and police services. To enable this, the Government consultation set out that, where a PCC has not become responsible for the fire and rescue service(s) in their local area, they should nevertheless have the opportunity to be represented on the fire and rescue authority or its committees with voting rights.

The consultation paper noted that this would be feasible for 'standalone' fire and rescue authorities but would be more complex in areas where a county council has responsibility for a fire and rescue service, and might not have a dedicated sub-committee for fire. In such cases, any voting rights extended to PCCs would need to be restricted only to matters affecting the fire and rescue service. It would also be important to consider how adding PCCs to the membership of fire and rescue authorities might affect the political balance of those bodies.

The consultation included the following question:

Question 10 - Do you agree that Police and Crime Commissioners should be represented on fire and rescue authorities in areas where wider governance changes do not take place?

Respondents felt the benefits of this approach included the ability for PCCs to identify areas for potential collaboration, particularly around community safety and public engagement, to develop a greater understanding of current issues and to broaden accountability. Some respondents expressed misgivings around the electoral mandate of PCCs in respect of fire matters. There were also concerns around how the political balance of fire and rescue authorities could be maintained where the PCC is able to vote.

The Government recognises these concerns and, to address them, will require PCCs to state clearly their reasons for wishing to join the FRA, and the FRA itself will decide whether to agree to their request. Furthermore, FRAs will have the ability to change their membership in order maintain political balance where a PCC is appointed.

The Government has concluded that, consistent with the overall approach of enabling closer collaboration between the emergency services, there would be real value in PCCs having representation on local fire and rescue authorities where there are no wider governance changes. This would give PCCs and fire and rescue authorities an ongoing opportunity to overcome any local barriers to collaboration and drive greater joint working between fire and police services.

# The Government intends to legislate to:

Enable a PCC to have representation on their local fire and rescue authority or its committees, with voting rights, in areas where fire and rescue services remain the responsibility of fire and rescue authorities. This will be subject to PCCs making clear their reasons for seeking membership and FRAs agreeing to their request

# **London Fire and Emergency Planning Authority**

The consultation paper set out how abolishing the London Fire and Emergency Planning Authority (LFEPA) would strengthen democratic accountability by removing the current confusion whereby the Mayor is accountable for setting the annual budget for fire but is in a minority position on LFEPA in respect of decisions relating to fire. The consultation paper explained that there are currently too many instances of the Mayor having to use his powers to direct LFEPA on the exercise of its functions.

The consultation paper sought views on abolishing LFEPA, enabling the Mayor of London to take direct responsibility for fire and rescue, and how fire and rescue responsibilities could be incorporated into the mayoral structure.

Question 11 - Do you agree that the London Fire and Emergency Planning Authority should be abolished and direct responsibility for fire and rescue transferred to the Mayor of London?

Question 12 - In the event that the London Fire and Emergency Planning Authority is abolished, how should responsibility for fire and rescue be incorporated into the mayoral structure?

The Mayor of London, the London Councils, the Labour Group at the London Assembly and LFEPA itself all supported the abolition of LFEPA and the transfer of fire and rescue responsibilities to the Mayor. They also all agreed that fire functions should be incorporated within existing Greater London Authority (GLA) structures. This would include creating a deputy mayor for fire.

The Mayor of London made specific proposals for the creation of the "London Fire Commissioner" as a legal body in its own right and tasked with running the London Fire Brigade on a day to day basis; with the Mayor responsible for setting budgets and strategic direction.

Furthermore, the Mayor proposed that the London Assembly should provide scrutiny and oversight of the work of the Mayor, Deputy Mayor and London Fire Brigade though a new, and statutory, Fire and Emergency Planning Committee.

The Government agrees with the Mayor's proposals and will legislate accordingly. In addition, the Mayor's office has confirmed that they intend for the LFB to continue to deliver the Mayor's responsibilities for resilience on the Mayor's behalf, and the London Local Resilience Forum agrees that the role of the LFB in managing the work of the London Resilience Team on behalf of the forum should continue. London Councils and London's local authorities have confirmed that the pan-London emergency planning function delivered by the LFB's emergency planning team should continue. Government will continue to discuss with London Local Resilience Forum members the opportunities to strengthen coordination of London's resilience activities.

# The Government intends to legislate to:

Abolish LFEPA and incorporate fire responsibilities within existing Greater London Authority structures. This would include creating a deputy mayor for fire, creating a statutory "London Fire Commissioner" and a new Committee of the London Assembly which will provide scrutiny and oversight.

# Local resilience/Civil contingencies

Police forces and fire and rescue services have duties under the Civil Contingencies Act 2004, both as individual emergency responders and as members of local resilience forums. The consultation paper sought views on the implications for local resilience where a PCC is responsible for both police and fire.

(preparedness, response and recovery) in areas where the Police and Crime Commissioner will have responsibility for police and fire?

Question 14 - To what extent do you think there are implications for resilience responsibilities in areas where an elected metro mayor is also the Police and Crime Commissioner and responsible for the fire and rescue service?

themes emerged. Many respondents highlighted the existing duty to collaborate under the Civil Contingencies Act and that established and effective collaborative arrangements for resilience are facilitated at the local level through local resilience forums. Some respondents asked for clarity about the transfer of fire and rescue authority duties, including those under the Civil Contingencies Act and regulations on the Control of Major Accident Hazards (COMAH)<sup>7</sup>, to a PCC or elected mayor.

Respondents to question 13 felt that if a PCC was responsible for police and fire the positive outcomes for resilience would include greater collaboration, increased strategic oversight and reduced duplication. Some respondents raised concerns about clarity of command responsibilities under a single leadership model and the potential for a PCC to politically influence the local resilience forums.

Respondents to question 14 considered the benefits of greater collaboration to be achieved where a metro mayor has responsibility for both services. The case for positive impacts included improved operational effectiveness, simplified decision making and greater accountability. However, some respondents were concerned about political influence on the local resilience forums and conflict of interest given a Mayor's wider remit and responsibilities.

<sup>&</sup>lt;sup>7</sup> http://www.hse.gov.uk/comah

The Government welcomes the responses about the implications for local resilience. It notes the comments about how the changes could enhance collaboration and the need to build on existing practice to further improve local preparedness and response. Where a PCC or elected mayor takes on responsibility for fire, all fire and rescue authority duties, including those under the Civil Contingencies Act and COMAH (Control of Major Accident Hazards) regulations, would transfer to the PCC or elected mayor.

The Government encourages local resilience forums to consider how local changes in police and fire governance, where PCCs or metro mayors take on responsibility for fire and rescue functions, can enhance local resilience arrangements. The early progress made in areas like Greater Manchester where, after the elections scheduled for 2017, the elected mayor will hold the functions of PCC and be responsible for fire and rescue, will provide opportunities to share emerging lessons.

### Other views or comments

Question 15 - Are there are any other views or comments that you would like to add in relation to emergency services collaboration that were not covered by the other questions in this consultation?

A range of views were expressed in response to this question. By far the most commonly stated view was the need for ambulance services to engage more with the police and fire and rescue services. In response to this, the Government is of the view that the duty to collaborate will drive greater collaboration between all emergency services, including the ambulance service. The consultation also proposed that NHS foundation trusts should consider how best to engage with PCCs. In addition, the ambulance service is a key component of the working group on emergency services collaboration and through this group the sector will be able to develop further proposals.

The consultation also asked the following question on equalities:

### Question 16 - Do you think these proposals would have any effect on equalities issues?

Positive impacts identified in responses to this question included enabling harmonisation of equality plans, policies and processes. Other responses suggested that the proposals could mean reduced community engagement between fire and rescue services and vulnerable people, and the risk of disproportionate impact on women and minority groups from any consolidation in roles of police and fire personnel that may be pursued locally.

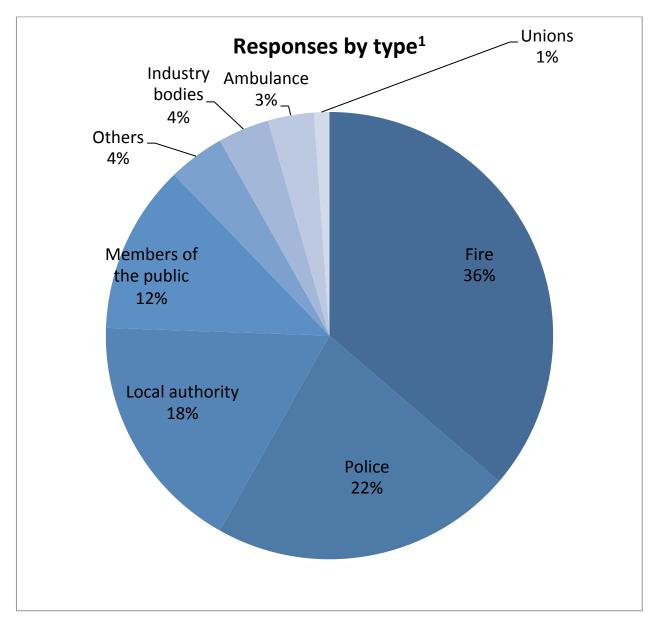
The Government's position is that the proposals consulted upon are enabling, meaning that the details will be developed at a local level. PCCs and fire and rescue authorities are also subject to the Equality Act 2010 and the obligations under that Act will apply to them in relation to specific proposals being developed for their local area.

The Equality Act 2010 introduced an Equality Duty on public bodies and others carrying out public functions. The duty requires public bodies to have due regard to the need to:

- eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Equality Act 2010;
- advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it; and
- foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

### **Statistical Summary of Responses**

A total of 318 full or partial responses were received and analysed. The largest group responding to the consultation were representatives from the fire and rescue service, who contributed over a third of responses, followed by representatives from the police (including PCCs and members of Police and Crime Panels) who contributed over a fifth of all responses. Responses classified in the 'other' group included academic institutions, charities and private companies.



<sup>1</sup> Includes online and individual responses sent via email/post. Those respondents who did not state an organisation have been excluded from these figures, although they have been included in the analysis of responses.

### **List of Organisations Responding**

Organisations which responded to the consultation included:

**ADS Group Limited** 

Asian Fire Service Association

Association of Ambulance Chief Executives

Association of Police and Crime Commissioners

Association of Policing and Crime Chief Executives

Association of Principal Fire Officers

Avon and Somerset Constabulary

Avon and Somerset Police and Crime Commissioner

Avon Fire and Rescue Authority

**Barnsley Council** 

Bedfordshire Fire and Rescue Service

Bedfordshire Police

Bedfordshire Police and Crime Commissioner

Bedfordshire Fire and Rescue Authority

Bentley Parish Council

Billingshurst Parish Council

Birmingham City Council, Resilience Team

Borough of Poole

**Bristol City Council** 

**British Heart Foundation** 

Buckinghamshire and Milton Keynes Fire Authority

Cambridgeshire Constabulary

Cambridgeshire Fire and Rescue Authority

Cheshire Fire Authority

Cheshire Police and Crime Commissioner

Chief Fire Officers Association

Chief Police Officers Staff Association

City of London Corporation and the City of London Police

Cleveland Fire and Rescue Authority

Colchester Borough Council

College of Paramedics

College of Policing

Cornwall Council

County Durham and Darlington Fire and Rescue Authority

Cumbria Constabulary

Cumbria Police and Crime Commissioner

**Derbyshire Constabulary** 

Derbyshire Fire and Rescue Authority

Derbyshire Police and Crime Commissioner

Devon and Cornwall Police of behalf of LRF chairs within the South West Region

Devon and Somerset Fire and Rescue Authority

Devon, Cornwall and the Isles of Scilly, Office of the Police and Crime Commissioner

**Dorchester Council** 

**Dorset Fire Authority** 

Dorset Office of the Police and Crime Commissioner

**Durham Police and Crime Commissioner** 

**Durham Resilience Forum** 

East Midlands Ambulance Service NHS Trust

East of England Ambulance Service NHS Trust

East Sussex Fire and Rescue Authority

**Edge Hill University** 

Emergency Planning Society, West Midlands Branch

**Enfield Community Safety** 

**Essex Fire and Rescue Authority** 

**Essex Police Force** 

Fareham Borough Council

Fire Brigades Union

Fire Officers Association

Fire Sector Federation

Five Tees Valley Authorities

**Gateshead Council** 

Gloucestershire Constabulary

Gloucestershire Fire and Rescue Authority

**Greater London Authority** 

**Greater Manchester Combined Authority** 

Hampshire and the Isle of Wight Local Resilience Forum

Hampshire and the Isle of Wight Office of the Police and Crime Commissioner

Hampshire Constabulary

Hampshire Fire and Rescue Authority

Hartlepool Borough Council

Health and Safety Executive

Hereford and Worcestershire Fire and Rescue Authority

Hertfordshire Constabulary

Hertfordshire County Council (FRA)

Hertfordshire Local Resilience Forum

Hertfordshire Police and Crime Commissioner

**Humber Local Resilience Forum** 

Humberside Fire and Rescue Authority

Humberside Police and Crime Commissioner

Inclusion London

Independent Police Complaints Commission

Institute of Community Safety

Isle of Scilly Council

Isle of Wight Fire and Rescue Authority

**Keele University** 

Kent and Medway Fire and Rescue Authority

Kent County Council

Kent Police

Kent Police and Crime Commissioner

Kingston Borough Council

Lancashire Combined Authority

Lancashire County Council

Lancashire Police

Lancashire Police and Crime Commissioner

Lancashire Resilience Forum

Leicestershire Fire and Rescue Authority

Lincolnshire Community Safety Partnership

Lincolnshire County Council

Lincolnshire Police and Crime Commissioner

Local Government Association

London Ambulance Service NHS Trust

London Assembly

**London Councils** 

London Borough of Ealing

London Fire Brigade

London Resilience Forum

Lowland Rescue

Merseyside Fire and Rescue Authority

Merseyside Police and Crime Commissioner

Merseyside Police and Crime Panel

Metropolitan Police Service

National Police Chiefs' Council

National Trust

**New Forest District Council** 

Norfolk Constabulary

Norfolk Fire and Rescue Authority

Norfolk Police and Crime Commissioner

North East Ambulance Service NHS Foundation Trust

North Yorkshire County Council

North Yorkshire Fire Authority

North Yorkshire Police and Crime Commissioner

Northamptonshire Fire and Rescue Authority

Northamptonshire Fire and Rescue Service

Northumberland County Council

Northumbria Police

Northumbria Police and Crime Commissioner

Nottingham Trent University

Nottinghamshire Fire and Rescue Authority

Nottinghamshire Fire and Rescue Service

Nottinghamshire Police

Osman Consulting Ltd

Oxfordshire County Council (as FRA)

Police and Crime Commissioners Treasurer's Society

Police Federation

Police Superintendents Association

Reading Borough Council

Retained Firefighters Union

Royal Berkshire Fire and Rescue Authority

Royal College of Emergency Medicine

Royal College of Nursing

Safer Stronger Doncaster Partnership

Salisbury City Council

Shadow Dorset and Wiltshire Fire and Rescue Authority

Shropshire and Wrekin Fire Authority

South East Coast Ambulance Service NHS Foundation Trust

South Tyneside Council

South West Local Resilience Forums

South Western Ambulance Service NHS Foundation Trust

South Yorkshire Fire and Rescue Authority

South Yorkshire Local Resilience Forum

South Yorkshire Police and Crime Commissioner

Southampton City Council

Staffordshire County Council

Staffordshire Local Resilience Forum

Staffordshire Police

Staffordshire Police and Crime Commissioner

Staffordshire Police and Crime Panel

Staffordshire University

Stoke-on-Trent and Staffordshire Fire and Rescue Authority

Stoke-on-Trent City Council

Suffolk Constabulary and Police and Crime Commissioner

Suffolk Fire Authority

Suffolk Local Resilience Forum

Suffolk Police and Crime Panel

Sunderland City Council

Surrey County Council (FRA)

Surrey Police and Crime Commissioner

Sussex Local Resilience Forum

TechUK

Telford and Wrekin Council

Telford and Wrekin Council Civil Resilience Team

Thames Valley Police and Crime Commissioner

The Institute of Civil Protection and Emergency Management

Trades Union Congress

UNISON

**UNISON LFEPA** 

Unite the Union

Victoria University (Australia)

Warrington Borough Council

Warwickshire County Council (FRA)

Warwickshire Police and Crime Commissioner

Warwickshire Police and Crime Commissioner

Weightmans LLP, Solicitors

West Mercia Police and Crime Commissioner

West Midlands Ambulance Service NHS Foundation Trust

West Midlands Fire and Rescue Authority

West Midlands Local Resilience Forum

West Sussex County Council (FRA)

West Yorkshire Police

West Yorkshire Police and Crime Commissioner

Williams Training and Consultancy

Wiltshire Police and Crime Commissioner

Wokingham Borough Council

Wokingham's Community Safety Partnership

Wyre Forest District Council

Yorkshire Ambulance Service NHS Trust

The following response to the 'Enabling closer working between the Emergency Services' consultation was considered by Buckinghamshire & Milton Keynes Fire Authority at its meeting on  $14^{th}$  October 2015 and has cross party support.

## 1. How do you think this new duty would help drive collaboration between the emergency services?

It is already the policy of this Authority that opportunities for collaboration with other bodies including, though not limited to, other emergency service providers are considered when making service planning, improvement and investment decisions in order to deliver best value to taxpayers. The introduction of a new duty would place an obligation on all emergency service providers to do the same, encouraging dialogue and moves towards more integrated service planning and decision making across blue light services. We also strongly support the intention for decision making in relation to this to remain at local level and for there to be local discretion as to the nature of such collaboration and the manner of its implementation. We are also of the view that the scope of collaboration should be widened to include other local providers of public services where there is potential for this to achieve better outcomes in terms of efficiency and effectiveness than were it confined to blue light services alone.

Government will be aware that the Secretary of State for Communities and Local Government is already obliged under section 21 of the Fire and Rescue Services Act 2004 to prepare statutory guidance (the Fire and Rescue National Framework) and keep it under review. In so doing he is obliged by statute to have regard to the manner and to the extent that appear to him to be best calculated to promote (a) public safety; (b) the economy, efficiency and effectiveness of fire and rescue authorities; and, (c) economy, efficiency and effectiveness in connection with the matters in relation to which fire and rescue authorities have functions.

The Fire and Rescue Services Act 2004 also conveys powers on the Secretary of State to intervene if we fail to comply with an extant National Framework.

The mechanism for imposition of the proposed duty therefore appears to already exist in respect of a fire and rescue authority together with the sanction for non-compliance. We are unaware if similar comparable powers exist for other blue light services - in any event if new legislation is proposed in respect of the police and the ambulance services a key facet would be the provision of mechanisms for dealing with non-compliance.

# 2. Do you agree that the process set out above would provide an appropriate basis to determine whether a Police and Crime Commissioner should take on responsibility for fire and rescue services?

The Authority are of the view that the Police and Crime Commissioner (PCC) model has yet to prove itself as an effective form of governance and would benefit from more 'bedding in' time and, in particular, passage through at least

another electoral cycle before consideration is given to its wider application to other public services. The application of the PCC model will also need to be considered within the wider context of devolution and local government reorganisation within England to ensure that it does not cut across efforts to integrate other structures to improve accountability, efficiency and effectiveness across wider public services provision. We are also of the view that the trigger for invoking the PCC model should be clear evidence of a failure of the existing governance arrangements to provide an appropriate level of scrutiny and challenge or that there is overwhelming evidence that a transfer of responsibilities would lead to significant benefits to the public in terms of efficiency, effectiveness and accountability.

Naturally it would be fundamental that in the reference to "all the relevant constituent authorities for the area are in agreement that the fire and rescue service should transfer to the Police and Crime Commissioner", that "relevant constituent authorities" must include in their number, where relevant, a combined fire and rescue authority.

# 3. Do you agree that the case for putting in place a single employer should be assessed using the same process as for a transfer of governance?

Yes subject to the caveats in our response to question 2. Also we are of the view that this step should not be dependent on the PCC taking on governance responsibilities for fire and rescue if there is a compelling local business case for the adoption of a single employer model, whether that be in conjunction with the Police or other agencies where the latter offers superior value in terms of efficiency and effectiveness.

There would be a further stakeholder in addition to those specified in Q2, i.e. affected employees in accordance with either the Cabinet Office's Statement of Practice Staff Transfers in the Public Sector or the Acquired Rights Directive / TUPE.

# 4. What benefits do you think could be achieved from empowering Police and Crime Commissioners to create a single employer for police and fire and rescue personnel, whilst retaining separate frontline services, where a local case has been made to do so?

These would be highly dependent on, and subject to, significant variation depending on the local context. The potential to deliver benefits would also be subject to achieving economies of scale across 'back office' functions and processes rather than the act of creating a single employer entity of itself. Also these should be weighed against the potential benefits of collaborating with other agencies.

Potential benefits will be circumscribed by the limitations on the new employer from altering terms and conditions and the incorporation of national terms of conditions that are agreed outside of the direct employee - employer relationship.

# 5. Do you agree that the requirement for a chief officer to have previously held the office of constable should be removed for senior fire officers?

Yes. The important thing at this level is the quality of strategic leadership that a Chief Executive is able to provide rather than the particular context in which they developed it.

6. How do you think the requirement for a Police and Crime Commissioner to have access to an informed, independent assessment of the operational performance of the fire service should best be met?

We are of the view that it remains important that the fire and rescue sector retains ownership of the performance improvement process and would therefore support a strengthened regime of peer reviews to provide assessment and assurance of operational performance. The peer review process should be strengthened to include financial performance in relation to front line service delivery.

7. Do you agree that where a Police and Crime Commissioner takes responsibility for a fire and rescue service, the Police and Crime Panel should have its remit extended to scrutinise decision making in relation to fire services?

Yes subject to the Police and Crime Panel having the necessary capacity and expertise to take on this extended remit.

8. Do you think that where a Police and Crime Commissioner takes responsibility for a fire and rescue service, the Police and Crime Panel should have its membership refreshed to include experts in fire and rescue matters?

Yes.

9. Do you think that where a Police and Crime Commissioner puts in place a single employer for fire and rescue and police services personnel, complaints and conduct matters concerning fire should be treated in the same way as complaints and conduct matters concerning the police?

In such circumstances it would make sense to have a single process. However the existing Police process would need to be reviewed to ensure that it is also appropriate for fire and rescue. A practical hurdle to implementation is likely to arise from the application of the Cabinet Office's Statement of Practice Staff Transfers in the Public Sector and the Acquired Rights Directive / TUPE

# 10. Do you agree that Police and Crime Commissioners should be represented on fire and rescue authorities in areas where wider governance changes do not take place?

Yes we would support this as we believe that this would assist with the identification of opportunities for collaboration. In this regard we recently amended our constitution to provide for the co-option of non-members onto Authority committees. We already liaise closely with the PCC and he has an open invitation to attend Fire Authority meetings where matters of potential mutual interest are being considered.

# 11. Do you agree that the London Fire and Emergency Planning Authority should be abolished and direct responsibility for fire and rescue transferred to the Mayor of London?

This is a local matter for the relevant London authorities to consider and consult on with the communities they serve.

# 12. In the event that the London Fire and Emergency Planning Authority is abolished, how should responsibility for fire and rescue be incorporated into the mayoral structure?

Again this is a matter for the relevant London authorities to consider.

# 13. To what extent do you think there are implications for local resilience (preparedness, response and recovery) in areas where the Police and Crime Commissioner will have responsibility for police and fire?

There is potential to enhance local resilience where the PCC is able to catalyse greater collaboration in the delivery of both back office and front line services. However, greater benefits may accrue from broader collaboration across all blue light services and other agencies involved in preparing for civil contingencies rather than Police and Fire & Rescue alone. The benefits from this broader collaboration need not depend upon the adoption of a single governance model for those parties involved in the collaboration. Also benefits may be more rapidly realised from more opportunistic and organic forms of collaboration than more formalised forms of consolidation that take longer and are more costly and complex to achieve.

# 14. To what extent do you think there are implications for resilience responsibilities in areas where an elected metro mayor is also the Police and Crime Commissioner and responsible for the fire and rescue service?

In theory this could have the potential to achieve greater levels of resilience where the PCC is able to improve collaboration amongst interdependent agencies. However the potential to do this could also be offset by the scale and scope of the role becoming unmanageable.

# 15. Are there are any other views or comments that you would like to add in relation to emergency services collaboration that were not covered by the other questions in this consultation?

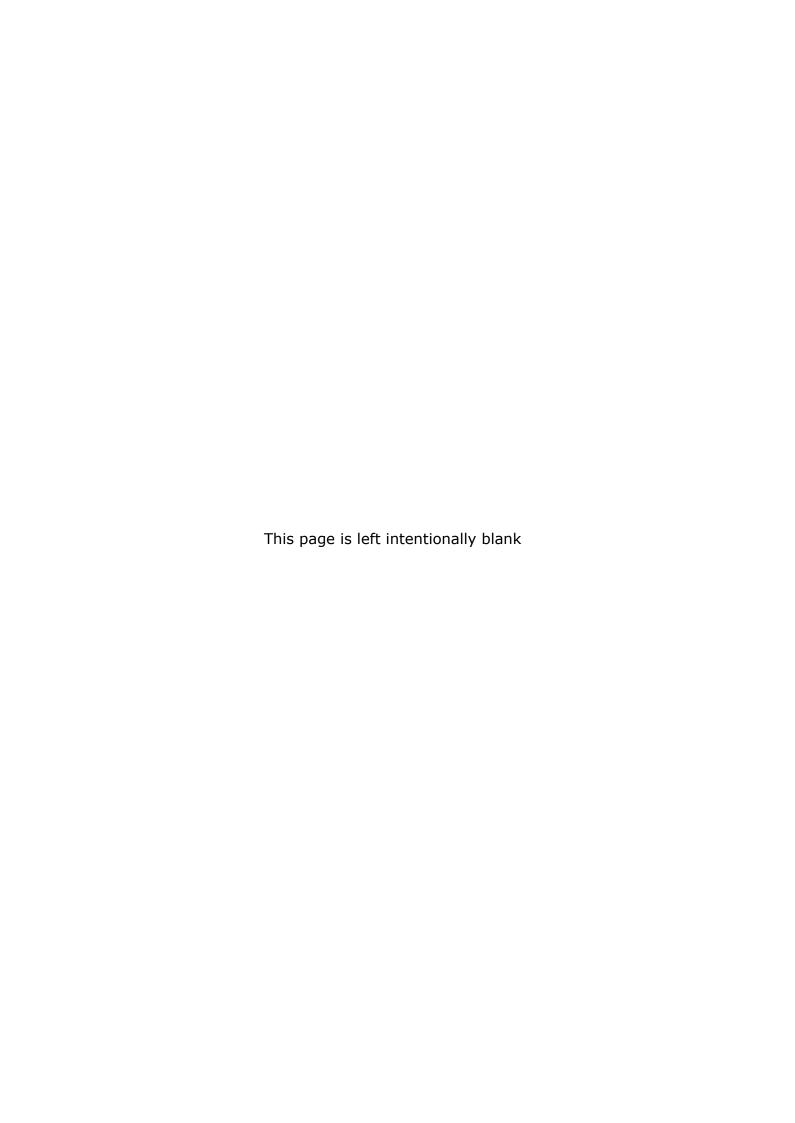
Where a single employer model is considered we believe that it is important to retain flexibility to determine employment propositions and contracts to take account of local needs and employment conditions. Also the potential for other governance and employer models should be considered alongside the single employer model. Also, were the adoption of the PCC governance and / or single employer model by fire and rescue services to result in the granting of additional funding, freedoms and / or flexibilities, we are of the view that these should also be available to high performing fire authorities who have chosen not to go down this route.

Whilst welcoming proposals to introduce a general duty to collaborate upon the three main emergency services, we feel that the emphasis on the PCC governance model and potential integration between Fire & Rescue and the Police is overly prescriptive and only one among a range of possibilities for delivering greater efficiency, effectiveness and value to the public. In particular, account needs to be taken of the very different roles and underlying organisational cultures prevailing within the Fire and Rescue Service and the Police which, whilst not precluding collaboration, could be adversely affected by efforts to achieve greater levels of structural and operational integration. In this regard, greater opportunity may reside in examining the potential for integration between the Fire and Rescue and Ambulance Services given their greater similarity of role and ethos. Regard should also be had, as part of the business case, as to the effect of any proposed changes on local tax payers. Last year, thanks to efficiency measures and sound financial planning, this Authority was able to offer a one per cent reduction in Council Tax rates and, as a consequence, set the lowest rate of Council Tax of any Combined Fire Authority. Also regard should be had to the relative financial positions of any potential parties in any consolidation exercise to ensure that local Council Tax payers are not disadvantaged through exposure to additional liabilities of a disproportionate nature relative to the current position.

Also, as part of the intention to remove barriers to beneficial collaboration, we would ask that the Government review and seek to harmonise the requirements for undertaking public consultations, across the blue light services as these are currently more onerous for Fire & Rescue Services compared with the Police and Ambulance services and add to the cost and time needed to deliver benefits.

## 16. Do you think these proposals would have any effect on equalities issues?

This would depend on whether the proposed changes altered the mix of services and resources between Police and Fire & Rescue. Any changes would need to be subject to full risk analysis, people impact assessments and due diligence to determine the answer to this question.







MEETING	Fire Authority	
DATE OF MEETING	10 February 2016	
OFFICER	Paul Holland, Head of Projects & Transformation	
LEAD MEMBER	Councillor Catriona Morris	
SUBJECT OF THE REPORT	Station Merger Consultation: Feedback and Recommendations	
EXECUTIVE SUMMARY	This report summarises the response to the Authority on a public consultation into a proposal to merge Great Holm and Bletchley Fire Stations with Thames Valley Police into a purpose built 'blue light hub' located in West Ashland in Milton Keynes.	
	The consultation ran for eight weeks between 14 September 2015 and 9 November 2015.	
	The Public Safety Plan (PSP) 2015-20 set out the strategic approach the Fire Authority will be taking to deliver the fire and rescue service. This included a commitment to deliver five area reviews that would look at a range of things including:	
	"the right number and location of fire stations which may involve moving, merging, closing or co-locating with other blue light services"	
	This consultation was part of a continuing dialogue with the public, which began with the 'listening and engagement' research (November/December 2013) which we did with the public prior to embarking on the development of the 2015-20 PSP, followed by the full PSP consultation which ran for 12 weeks (22 July–13 October 2014) with findings reported to the 17 December 2014 CFA meeting.	
	The purpose of this report is to:	
	<ul> <li>Present to the Authority the results of the public and staff consultations into this merger;</li> </ul>	
	<ul> <li>Make recommendations based on the responses we received from across the different methods of consulting.</li> </ul>	
ACTION	Decision.	
RECOMMENDATIONS	It is recommended that one of the following options be approved:	
	1. The resources from Great Holm and Bletchley	

are relocated and merged into the new 'blue light hub' facility with Thames Valley Police at West Ashland and the existing station premises vacated. The Service will continue to ensure that current response standards are met via its dynamic mobilising system, utilising the fire crews that are out in the community delivering vital life-saving community safety work, or when appropriate utilising standby points strategically located across Milton Keynes, ensuring our communities will always benefit from the quickest possible attendance in an emergency; or

2. The existing station premises at Great Holm and Bletchley are maintained and continue to operate as per the current arrangement.

### **RISK MANAGEMENT**

The proposed station merger does not change BMKFA's approach to risk, however it does change some management aspects. Risk and demand work has been carried out by our Knowledge and Information team. The net rationalisation of fire stations will not increase risk due to the relocation of all resources to the new facility and the use of technological developments such as automatic vehicle locating systems (AVLS) ensuring our mobilising system always sends the nearest resource.

If option 2 were to be approved the Authority would be required to return the £2.8m transformation fund grant to DCLG as we will be unable to deliver the combined blue light facility required by the approved business case.

This consultation only covered the merger of the two stations, any subsequent changes to fire appliance numbers or availability as part of the transformation of Milton Keynes will require further public consultation.

## FINANCIAL IMPLICATIONS

The precise financial implications of this proposed merger are still to be determined, though original estimates obtained at the time of the bid (Jan 2014) indicated a capital programme of £4.4 million.

If the merger proposition is successful, there may be a net expense on the cost of the land based on the cost of the proposed new site against the value of the current Bletchley and Great Holm sites. We have engaged three companies to provide valuation figures for both fire station sites to inform financial modelling for the build project. If the proposal to merge the two stations is approved a further paper will be brought to the authority detailing the build programme with costing scenarios.

The Department for Communities and Local

	Government (DCLG) grant of £2.8million is based on the co-habitation of a new 'blue light hub' with TVP.
	The Head of Finance sits on the project board and oversees the capital programme associated with this build.
	This proposal will deliver circa £600k per annum revenue savings set out in the Transformation fund business case approved by DCLG. In addition we will have all the benefits of a modern environmentally sound and sustainable building that will provide financial savings and benefits to the local environment for the lifetime of the building.
	These are highly sustainable and are guaranteed as base budget savings for the future.
LEGAL IMPLICATIONS	This consultation was part of a continuing dialogue with the public following the publication of the PSP.
	The approach complies with National Framework requirements by ensuring that consultation is undertaken at appropriate points in the Integrated Risk Management Planning/Public Safety Plan (PSP) development process.
	The principles of fair and lawful consultation are set out in Appendix A – ORS Report (Executive Summary, paragraph 8)
	Before approving either of the officer recommendations, the Authority must take into account:
	a) the outcomes of the consultation (Appendices A-E);and
	b) the findings of the People Impact Assessment (Appendix F)
CONSISTENCY WITH THE PRINCIPLES OF COLLABORATION	This proposal supports the MOU with Thames Valley Police to share facilities when it is mutually beneficial. BMKFA are still in dialogue with South Central Ambulance Service (SCAS) to relocate their operations in Milton Keynes to this blue light hub facility.
HEALTH AND SAFETY	Any material changes to operational configuration will be subject to appropriate and proportionate risk assessments of the implications for public and staff safety.
	Furthermore, there is conclusive evidence that there is no correlation between population increase and the amount of incidents we attend.
EQUALITY AND DIVERSITY	Due consideration has been given by officers in the development of the proposals set out in this paper of the Authority's Public Sector Equality Duty to ensure that it meets the requirements of the Equality Act

### 2010.

A People Impact Assessment has been completed for this proposal (see Appendix F). The PIA has identified that the new proposal is an improvement over the current facilities provided at the existing fire stations for our staff and for members of the public. There is an impact on on-call firefighters who would be required to travel further to attend the new facility. This issue has been factored into a review of this duty system across Milton Keynes. Employees affected by the proposal outlined in this paper have been engaged with through a staff engagement group established in July 2015.

The selection process for the Public Forums was designed to ensure that a representative sample of the public was consulted. A socio-demographic profile of the public forums is shown on page 16 of appendix A. This indicates there was a broad cross section of residents from local areas.

The staff engagement group was selected by staff from Milton Keynes stations as well as a Fire Brigades Union local official and therefore cannot be certified as necessarily representative of staff views as a whole. However, the group engaged constructively with the process providing valuable input and insights.

Participation in the online survey was by open invitation so the views expressed via this channel cannot be certified as being necessarily representative of the views of the general public or staff as a whole.

However, all staff and a wide range of organisations were encouraged to take part in the feedback process which yielded a diverse range of views and opinions.

### **USE OF RESOURCES**

### Communication with Stakeholders

BMKFRS staff, representative bodies and a wide range of partner and community organisations and representatives were invited to participate in the consultation process.

CFA members have been engaged via a series of workshops as well as in formal Authority meetings.

The Fire Brigades Union (FBU) were invited to sit on the staff engagement group and interacted with our consultation throughout.

A monthly project board meeting has been conducted with representatives from TVP and contact has been made with representatives from SCAS in order to keep both parties up to date with progress.

### System of Internal Control

The governance of this project was clearly laid out at the beginning of the project and conforms entirely to the governance procedures laid out at previous BMKFA meetings.

Medium Term Financial Planning

This project has been considered in all appropriate financial modelling and planning documents.

The Balance Between Spending and Resource

The intention of this project is to merge the resources across two fire stations in West Milton Keynes into a single facility in a location that has the minimum impact on current response times.

The Management of the Asset Base

This will be determined by the decisions made within this BMKFA meeting.

Environmental

An aim of this project is to reduce the environmental impacts of BMKFRS in the Milton Keynes area in the long term by ensuring the potential new build achieves the highest environmental standard.

# PROVENANCE SECTION & BACKGROUND PAPERS

The consultation sought to obtain the views of a representative cross section of the public and engage a wide range of other stakeholders including staff, representative bodies, and community and partner organisations in the consideration of the merger proposal.

### **Consultation Programme**

There were a number of elements within our consultation:

- A series of three Public Forums took place, with the attendants being from Bletchley, Great Holm and then Milton Keynes as a whole.
- A staff engagement group was formed in order to gain opinions and input from operational staff based in Milton Keynes, both full-time and retained.
- An online questionnaire, hosted by ORS and accessible via the Authority's website. This was open to all staff, members of the public and representatives of partner and community organisations.

Awareness of the consultation was created through various press releases and features within local Milton Keynes media and social media, as well as direct communications being sent to appropriate stakeholders such as representatives of partner organisations. All MP's, Councillors and Parish Councils in Milton Keynes and the surrounding area were also directly contacted.

### Response

In total, this was the most responded to consultation BMKFA has ever conducted, with a total of 873 responses. This total includes 782 responses to the online questionnaire, 45 direct responses through letter or email and 46 people took part in the Public Forums. We were extremely pleased with the levels of response and it shows that it was publicised appropriately.

A total of 46 diverse members of the public participated in the Public Forums.

A total of 12 members of staff participate in the MK staff engagement group.

15 Additionally, respondents the online to questionnaire declared themselves to be Buckinghamshire and Milton Keynes Fire and Rescue Service (BMKFRS) staff members or relatives although the actual level of response may have been higher with some preferring to identify as residents or not to say.

A range of organisations also responded to the consultation via the questionnaire or by email or letter. A list of the organisations that responded to the online consultation is shown at pages 21-22 of appendix A.

There were a total of 782 responses to the online questionnaire. A full profile of online respondents is shown at Tables 1–5 on pages 20–21 of appendix A.

### Overview of Findings

#### **Public Forums**

Whilst participants had mixed feelings about the proposal at the beginning of the forums, the majority supported it by the end of these meetings. This can mainly be attributed to the comprehensive nature of the information ORS provided them with, as well as the question and answer sessions that took place with BMKFA fire officers at each of the three Public Forums. The Public Forums were summarised by ORS and this has been fed into our responses and recommendations. A summary of the feedback received from these Public Forums can be found from page 35 of appendix A.

### **Staff Engagement Meetings**

Staff engaged particularly well with this consultation and their views were extremely valuable in the progression of the project. Their input included ideas for the design of the potential new facility and their positivity towards the project was clear. Each member of this group represented their station, they were made clear of their role from the outset, to ensure

that information was passed onto the staff at each of the Milton Keynes stations and to gather feedback and bring it to the staff engagement meetings.

### **Online Questionnaire**

A summary of the main findings from the online questionnaire is shown from page 23 of appendix A. As well as a quantitative analysis of the findings, the report also includes analysis of qualitative feedback received in the form of written comments. These have been analysed to show how often a particular theme or issue was raised. In general the issues raised mirror those arising in the other consultation channels.

The numbers that responded to the online questionnaire were beyond our expectations and whilst the majority of the feedback was not positive, the questionnaire was extremely useful in highlighting the concerns of the public regarding this proposal.

The online questionnaire delivered some interesting responses, for example, 43% of participants stated they did not want community facilities in a fire station. Similarly, we received multiple responses stating that the reputation of the fire service would be negatively affected by sharing a facility with TVP.

### **FBU Response**

The FBU submitted a written response during the consultation period and this has been carefully considered. A follow up meeting took place between the project lead and an FBU representative and no further feedback was received. The views of the FBU have been fed into the responses and recommendations outlined in appendix B. A copy of the FBU feedback can be found in appendix D.

### **Other Responses**

All other responses received through email or letter were collated with BMKFRS and analysed alongside the feedback obtained through ORS. The themes from this feedback are included in the table in appendix B.

Overall, it was found that response times were the area of most concern for respondents to the consultation, whether they engaged through the questionnaire, Public Forums or through direct feedback. Nearly sixty per cent of both questionnaire feedback and direct feedback raised this as an issue, significantly more than any other concern raised.

### Management Response to Consultation Feedback

A full summary of all responses to this consultation can be found in appendix B, along with recommendations.

In general the feedback was found to be constructive and useful in terms of informing the development of

	the options and recommendations outlined earlier in this paper.
APPENDICES	Appendix A - ORS Report
	Appendix B - Management Responses and Recommendations
	Appendix C - Supporting Data Pack
	Appendix D – FBU Feedback
	Appendix E – Examples of other responses (letter/email)
	Appendix F – People Impact Assessment
TIME REQUIRED	30 Minutes.
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Excellent research for the public, voluntary and private sectors



# Buckinghamshire & Milton Keynes Fire Authority













**Opinion Research Services November 2015** 

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As with all our studies, findings from this research are subject to Opinion Research Services' Standard Terms and Conditions of Contract

Any press release or publication of the findings of this research requires the advance approval of ORS. Such approval will only be refused on the grounds of inaccuracy or misrepresentation

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## Acknowledgements

Opinion Research Services (ORS) is pleased to have worked with Buckinghamshire & Milton Keynes Fire Authority (B&MKFA) and Buckinghamshire & Milton Keynes Fire & Rescue Service (B&MKFRS) on the consultation reported here.

We are grateful to all of those who completed the questionnaire and to the members of the public who took part in the forums. The latter were patient in listening to background information before entering positively into the spirit of open discussions. They engaged with the service, with the issues under consideration and with each other in discussing their ideas readily.

We thank B&MKFRS for commissioning the project as part of its ongoing programme of consultation. We particularly thank the senior officers who attended the forums to listen to the public's views and answer questions. Such meetings benefit considerably from the readiness of fire officers to answer participants' questions fully and frankly.

At all stages of the project, ORS' status as an independent organisation engaging as objectively as possible was recognised and respected. We are grateful for the trust, and we hope this report will contribute usefully to thinking about B&MKFRS's future service planning. We hope also that ORS has been instrumental in strengthening B&MKFRS's public engagement and consultation through the forum participants.

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## The ORS Project Team

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## **Executive Summary**

### **The Commission**

- On the basis of its previous experience, ORS was commissioned by Buckinghamshire and Milton Keynes Fire and Rescue Service (B&MKFRS) to undertake a consultation on the proposed merger of Bletchley and Great Holm Fire Stations into a Blue Light Emergency Services Hub. The consultation programme consisted of:
  - Designing, implementing, analysing and reporting an open online questionnaire (which was also available on paper on request); and
  - Recruiting, facilitating and reporting three deliberative forums in Milton Keynes (one for residents within the Bletchley Fire Station area, one for residents within the Great Holm Fire Station area and one for residents across Milton Keynes).
- As well as giving general advice, ORS's primary role was to design, implement/facilitate, analyse and report both the open questionnaire and the deliberative forums between September and November 2015. We worked in collaboration with B&MKFRS to design the questionnaire and prepare informative stimulus material for the meetings before facilitating the discussions and preparing this independent report of findings.

### **Open Questionnaire**

- The open questionnaire (with the accompanying Consultation Document) was available online between 14<sup>th</sup> September and 9<sup>th</sup> November 2015. 782 questionnaires were completed; 675 were complete and 107 incomplete. Though none were submitted by post, paper copies of the questionnaire were available on request.
- Although the open questionnaire is an important and accessible consultation route that is, by its very nature, open to all, it was not distributed systematically. As such, and because the respondent profile is an imperfect reflection of the Buckinghamshire and Milton Keynes population, its results must be interpreted carefully. Crucially though, this does not mean that the open questionnaire findings should be discounted: they are analysed in detail in this report and must be taken into account as a demonstration of the strength of feeling of residents who were motivated to put forward their views (and in many cases concerns) about the proposed changes.

### **Deliberative Forums**

In total, there were 46 diverse participants at the forums - 12 at Bletchley, 19 at Great Holm, and 15 at that for Milton Keynes-wide residents. The meeting agenda covered all of the following topics:

Staff and financial resources

Distribution of emergency cover resources

Incident profile and numbers

Reality of reducing risk and the role of prevention, protection and response

B&MKFRS's proposal to merge of Bletchley and Great Holm Fire Stations into a Blue Light Emergency Services Hub, especially in relation to:

The desirability of collaboration between 'blue light' services in principle;

The desirability of a new Hub station to co-locate Fire and Police services on a single site - both in principle and to replace Bletchley and Great Holm Fire Stations;

The suitability of the proposed location at West Ashland; and

The feasibility of including community facilities and resources at the proposed new Hub station.

Although, like all other forms of qualitative consultation, forums cannot be certified as statistically representative samples of public opinion, the meetings reported here gave diverse groups of people from across Milton Keynes the opportunity to participate. Because the recruitment was inclusive and participants were diverse, we are satisfied that the outcomes of the meetings (as reported below) are broadly indicative of how informed opinion would incline on the basis of similar discussions.

### **Consultation Programme Proportional and Fair**

- B&MKFRS's consultation programme was conscientious, in the sense of being open, accessible and fair to members of the public and stakeholders across Buckinghamshire and Milton Keynes: the consultation was proportional to the importance of the issues and conforms with good practice both in its scale and the balance of elements included, and also in the way in which it built upon earlier engagement and consultation exercises undertaken by the Service.
- 8 The key good practice requirements for proper consultation programmes are that they should:

Be conducted at a formative stage, before decisions are taken;

Allow sufficient time for people to participate and respond;

Provide the public and stakeholders with enough background information to allow them to consider the issues and any proposals intelligently and critically; and Be properly taken into consideration before decisions are finally taken.

Taken together, these four elements do much to ensure the 'accountability' of public authorities, particularly the fourth; but this does not mean that consultations are referenda.

- Properly understood, accountability means that public authorities should give an account of their plans and take into account public views: they should conduct fair and accessible consultation while reporting the outcomes openly and considering them fully. This does not mean that the majority views expressed in consultations should automatically decide public policy, for consultations are not referenda, and the popularity or unpopularity of draft proposals should not displace professional and political judgement about what is the right or best decision in the circumstances. The levels of, and reasons for, public support or opposition are very important, but as considerations to be taken into account, not as decisive factors that necessarily determine authorities' decisions.
- <sup>10.</sup> For the public bodies considering the outcomes of consultation, the key question is not *Which proposal has most support?* but, *Are the reasons for the popularity or unpopularity of the proposals cogent?* In this context, both B&MKFRS and ORS were clear that this important consultation programme should include both quantitative and deliberative elements in order to both: provide many people with the opportunity to take part via the open questionnaire routes; and promote informed engagement via the deliberative forums with members of the public.
- Given people's general unawareness of how their fire and rescue services operate and manage their resources and costs, consultation with informed audiences who have the opportunity to question and test the evidence for particular proposals is especially valuable. All consultation elements are important and none should be disregarded, but the deliberative forums are particularly worthy of consideration because they explore the arguments and the reasons for people's opinions. There is no doubt that B&MKFRS's consultation programme conforms to good practice by including both quantitative and qualitative methods through which people could participate and as a means for the Authority to understand the reasons for people's opinions.
- As well as providing the public and stakeholders with sufficient information to consider the proposals intelligently, B&MKFRS has also conducted its consultation in a timely manner and is taking account of the outcomes before making a decision. Both the scale and nature of the programme compare well with similar consultations undertaken by other fire and rescue services and public bodies.

### **Executive Summary**

While this Executive Summary seeks to give a balanced assessment of the discussion outcomes, readers are referred to the detail of the full report for a more comprehensive account of the views expressed - in particular, for an account of people's priorities, assumptions and reasons for these views.

### **Main Findings**

### **Blue Light Collaboration in Principle**

### **Open Questionnaire**

<sup>14.</sup> Similar proportions of respondents agreed (41%) and disagreed (43%) that collaboration with other 'blue light' (i.e. emergency) services is a good idea in principle.

#### **Deliberative Forums**

<sup>15.</sup> Most forum participants were very positive about the principle of collaboration between the three emergency services: they felt this would yield improved, more effective working relationships as a result of easier communication and sharing of knowledge and best practice.

### A 'Blue Light Emergency Services Hub'?

### **Open Questionnaire**

- <sup>16.</sup> More than two thirds (68%) of respondents disagreed that a new Hub station to co-locate Fire and Police services on a single site is a good idea in principle. Less than a quarter (22%) of respondents agreed.
- <sup>17.</sup> Almost 9 in 10 respondents (89%) disagreed with the proposal to replace the fire stations at Bletchley and Great Holm with a new Hub station; only 8% agreed. The main reasons given for opposing the suggested change were that: the proposed new location at West Ashland will mean reduced fire cover (in the form of longer response times) for the West and North of Milton Keynes; the proposed location is problematic for traffic access given its close proximity to Stadium MK and a busy shopping area; and that the area's increasing population warrants at least the retention of the status quo.
- <sup>18.</sup> Some alternative proposals were suggested, namely: retaining the status quo; the introduction of a Blue Light Emergency Services Hub plus the retention of the Bletchley and Great Holm Fire Stations; the retention of Great Holm Station (while Bletchley Fire Station is relocated to the proposed Hub); the retention of Great Holm as an on-call 'satellite' fire station if the Hub Station is introduced; and the relocation of (or reduction of fire cover at) Newport Pagnell Fire Station.

### **Deliberative Forums**

- In contrast to the open questionnaire respondents, the idea of a Blue Light Emergency Services Hub was generally welcomed in principle - and indeed in practice when considering the proposal to develop such a facility to replace Bletchley and Great Holm Fire Stations.
- Indeed, it was clear that informed opinion (expressed after the presentation and the question and answer session) inclined significantly in favour of the proposal on the grounds that it would enable the aforementioned collaboration between emergency services and that: a joint, modern facility would ensure reduced overheads and increased efficiencies; it is based on sound risk analysis and will improve response times overall; it is forward-thinking and logical from a financial perspective (and any savings will be re-invested into the Service); there would be no firefighter redundancies;

it would prove safer from a road user perspective; and it would ultimately 'safeguard the future of the fire service in Milton Keynes'.

- <sup>21.</sup> This is not to say there were no concerns about the proposed change for example, some participants at Great Holm were initially concerned that a station merger could be used as a means to justify further reductions to emergency service budgets, and several others approved the proposal only on the proviso that any savings are re-invested into the Fire and Rescue Service.
- <sup>22.</sup> A few people highlighted other concerns and disadvantages, including that: co-locating vital services on one site could leave them all vulnerable in the event of power cuts or other service disruptions; the working practices of the different organisations may not be entirely compatible; and that co-location could result in the sometimes negative perception members of the public have of the Police detrimentally impacting upon the well-regarded Fire and Ambulance Services.
- Importantly also, even after discussion and clarification, there were lingering concerns at Great Holm around response times to the West of Milton Keynes and at Bletchley around the perception of 'reducing' services at a time of population increases.
- <sup>24.</sup> Furthermore, some participants at the Milton Keynes Wide Forum, while accepting the reasoning behind the proposal themselves, acknowledged that there may be 'another side of the story'; that is, that the views of firefighters may be somewhat different. This was not necessarily an issue, more an expression of interest in what the 'boots on the ground' feel about the possible changes.

### Location

### **Open Questionnaire**

<sup>25.</sup> More than three quarters (78%) of respondents disagreed that the proposed location at West Ashland is a suitable location for the proposed new Hub station; only 9% agreed. As aforementioned, the primary reason for such opposition was that locating the station here would not allow B&MKFRS to sufficiently cover areas in the North and West of Milton Keynes (particularly Stony Stratford and Wolverton).

### **Deliberative Forums**

- <sup>26.</sup> Opinions on the proposed location for the Blue Light Hub were mixed in the forums. A majority of participants were in favour and some highly positive about the West Ashland site, primarily given its proximity to local road networks and the accessibility this would afford. Furthermore, explanations of B&MKFRS's Automatic Vehicle Location System (which is now used to identify the nearest fire engine to an incident for the quickest response) was reassuring for many, who understood that fire station locations are no longer as important as they once were especially given the frequency with which firefighters are out in the community undertaking prevention and education work.
- <sup>27.</sup> However, many participants expressed concern about the proposed location particularly those from Great Holm, who felt siting the Hub in West Ashland might adversely affect coverage for the

(expanding) North and especially West of Milton Keynes. Indeed, even participants in the other two forums questioned whether the town's forthcoming westward expansion has been fully considered by the Fire and Rescue Service in developing a future-proofed proposal.

The fact the proposed location is near to Stadium MK and a busy shopping area was also thought to be potentially problematic owing to congestion during rush hour and on match days (which has apparently been exacerbated by nearby housing developments). In order to mitigate against these issues, one participant questioned: could there be an alternative emergency services exit onto the A5 roundabout or maybe put traffic lights to stop traffic when an emergency vehicle needs to leave? (Great Holm)

### **Community Facilities**

### **Open Questionnaire**

- <sup>29.</sup> Just under half (49%) of respondents disagreed with including community facilities and resources at the proposed new Hub station; only 21% agreed with this. It is also worth noting that 3 in 10 respondents (30%) neither agreed nor disagreed with this.
- <sup>30.</sup> For the 21% of respondents who agreed with including community facilities and resources at the proposed new Hub station, the most sought after facility at the new Hub station was a community meeting room(s), with residents, members of B&MKFRS and other organisations stating that is something they would like to see provided.

### **Deliberative Forums**

- <sup>31.</sup> A majority of forum participants was in favour of including community facilities on the Hub site, primarily as this would assist in: increasing the provision of educational prevention programmes offered; widening the availability of community meeting space across Milton Keynes; and improving relations between the emergency services and the public.
- Despite the general positivity though, a few participants at the Milton Keynes Wide Forum were concerned about increasing traffic congestion by encouraging high public access to the site; and that the Hub could prove to be competition for existing community facilities.
- <sup>33.</sup> A few participants said that the location of the proposed Hub is some distance from Milton Keynes's main communities and, thereby, relatively inconvenient for community use. Others, though, disagreed and felt West Ashland is accessible enough to enable people from across the town to use the facility.
- <sup>34.</sup> Finally, some others questioned whether co-locating police stations and community facilities could present a security risk for members of the public insofar as: *I'm not sure how this would work with the security aspect of the Police part of the station if it was in the same building.* (Milton Keynes Wide)

### **Getting the Message Across?**

- <sup>35.</sup> Several participants said that the information presented during the forums had been reassuring in allaying the concerns and dispelling the preconceptions they had about the proposal prior to coming along.
- However, they acknowledged that only relatively small groups of people have had the benefit of receiving these detailed explanations of the proposal and its reasoning, and that it will be somewhat more difficult to reassure those amongst the general public with similar concerns and preconceptions. In order to have the best chance of doing this, participants suggested the following ways and avenues of disseminating information within communities: using local media, social media, newspapers and billboards around Milton Keynes; direct mailing; fire station open days and exhibitions; information and exhibitions at locations such as libraries, shopping centres, train stations and Middleton Hall; visiting Resident's Associations; and visiting schools to give talks (or asking them to distribute newsletters that young people can either digest themselves or take home for their parents).

#### **Overall Conclusions**

Overall, the views expressed through the open consultation questionnaire differ considerably from those expressed in the deliberative forums with randomly selected members of the public: the former were largely opposed to the proposed merger of Bletchley and Great Holm Fire Stations into a Blue Light Emergency Services Hub, whereas the latter were broadly supportive. The reasons for the respective support and opposition have been documented earlier in this report, and so are not repeated in detail here; but it is interesting that many of the concerns noted by questionnaire respondents (longer response times to the West and North of Milton Keynes, traffic and congestion issues at the proposed West Ashland location, and new housing and population increases) were reviewed in the deliberative forums - but, there, people's concerns were allayed through questioning and discussion. For example, participants were reassured that:

Areas with potentially lengthier response times would be prioritised by B&MKFRS for prevention activity;

Appliances would be stationed away from the Hub on match days (much in the same way as the Ambulance Service operates currently); and

New housing represents very little additional risk insofar as it is built to a very safe standard.

As a result, following full discussion, some participants - particularly at the Great Holm session - said that although they had initially been opposed to the proposal (on the basis of what they had seen and heard prior to coming to the meeting) they had revised their views considerably.

38. More generally also, questionnaire responses differ from those in deliberative forums partly because:

Questions in questionnaires necessarily have to be simplified

It is impossible to offer the same level of information and explanation in consultation documents as in lengthy, thoughtful meetings

Compared with surveys of randomly selected people, open consultation questionnaires typically provide less representative results because they tend to be completed by more motivated respondents and are not distributed evenly across the whole population. For example, analysis of the 613 postcodes provided by respondents (a further 169 people declined to give this information) shows that almost a third of these responses (202) were received from the MK8 area around Great Holm Fire Station, which is likely to explain the strong support for retaining it. To put this into context, the next largest number of responses from a particular postcode area - MK4 - was 55.

- <sup>39.</sup> Of course, none of the above points means that the findings of the open consultation questionnaire should be disregarded for they show the opinions of important groups of people who were motivated to participate. But it must be borne in mind that the results are not necessarily representative of the whole population.
- In any case, influencing public policy through consultation is not simply a 'numbers game' or 'popularity contest' in which the loudest voices or the greatest numbers automatically win the argument. Instead, consultation is to inform authorities of issues, arguments, implications they might have overlooked; to contribute to the re-evaluation of matters already known; or to reassess priorities and principles critically. However popular proposals might be, that does not itself mean they are feasible, safe, sustainable, reasonable and value-for-money; and unpopularity does not mean the reverse.
- <sup>41.</sup> All of this means that interpreting the overall meaning of the consultation outcomes is neither straightforward nor just 'numerical', for the different consultation methods have not only to be respected and recognised, but also evaluated or assessed: they cannot be simply summated. In this context, ORS attaches particular weight to findings that are deliberative (based upon thoughtful reflective discussion in non-emotive forums for example); but, of course, as aforementioned the open questionnaire is also very important and should be recognised and taken into account as a reflection of strength of feeling in certain areas against this particular proposal.
- <sup>42.</sup> While ORS makes the above assessments, there is no single 'right interpretation' of the consultation elements, for professional and political judgement is needed. Ultimately, an overall interpretation of the consultation will depend upon the Buckinghamshire and Milton Keynes Fire Authority: they will consider all elements and determine which seem the most telling above all, by considering the relative merits of the various opinions as the basis for the future of their Fire and Rescue Service.

## **Project Overview**

### **Opinion Research Services**

- <sup>43.</sup> Opinion Research Services (ORS) is a generic social research company that works mainly for the public sector to conduct important applied research in health, housing, local government, police and fire and rescue services across the UK. The company was established in 1988 and has worked extensively with fire and rescue services (FRSs) across the UK since 1998. In 2004 it was appointed by the Fire Services Consultation Association (FSCA) as the sole approved provider of research and consultation services, under the terms of a National Framework Agreement. The same framework contract was retendered in 2009 and ORS was reappointed once more as the sole approved provider.
- <sup>44.</sup> While working with FRSs across the UK, ORS has specialised in designing, implementing and reporting employee, stakeholder and public consultation programmes for a wide range of integrated risk management plans (IRMPs) in many cases covering controversial and sensitive issues. In addition, ORS has extensive experience of statutory consultations about education, health and housing, and many other issues, including budgetary consultations.

### The Commission

- <sup>45.</sup> On the basis of its experience of numerous IRMP consultations, ORS was commissioned by Buckinghamshire and Milton Keynes Fire and Rescue Service (B&MKFRS) to undertake a consultation on the proposed merger of Bletchley and Great Holm Fire Stations into a Blue Light Emergency Services Hub. The consultation programme consisted of:
  - Designing, implementing, analysing and reporting an open online questionnaire (which was also available on paper on request); and
  - Recruiting, facilitating and reporting three forums in Milton Keynes (one for residents within the Bletchley Fire Station area, one for residents within the Great Holm Fire Station area and one for residents across Milton Keynes).
- <sup>46.</sup> As well as giving general advice, ORS's primary role was to design, implement/facilitate, analyse and report both the open questionnaire and the various deliberative forums held in September 2015. We worked in collaboration with B&MKFRS to design the questionnaire and prepare informative stimulus material for the meetings before facilitating the discussions and preparing this independent report of findings.

#### **B&MKFRS Consultation: Listening & Engagement**

- <sup>47.</sup> In 2013 and 2014, B&MKFRS and ORS undertook a 'pre-consultation' or 'listening and engagement' process to understand people's opinions and also 'test' some general principles before bringing forward this draft proposal for formal statutory consultation.
- <sup>48.</sup> This staged approach to consultation conforms to the Gunning Principles (1985), which require that meaningful consultation should be at a 'formative stage', before authorities make decisions. The same principles also require that people should be given sufficient information and time to consider the issues in an informed manner, and also that their views should be taken conscientiously into account by the authority in this case even before draft proposals are formulated for formal consultation.

#### **Consultation Methods**

#### **Open Questionnaire**

<sup>49.</sup> The open questionnaire (with the accompanying Consultation Document) was available online between 14<sup>th</sup> September and 9<sup>th</sup> November 2015. 782 questionnaires were completed; 675 were complete and 107 incomplete. Though none were submitted by post, paper copies of the questionnaire were available on request. Please see Pages 19 and 20 in the following chapter for a full respondent profile.

#### **Deliberative Forums**

#### **The Forums**

- The consultation forums each of which lasted for 2.5 hours took place in September 2015 and were intended to provide insights into public views about the aforementioned proposal to merge Bletchley and Great Holm Fire Stations into a Blue Light Emergency Services Hub. The point of these deliberative sessions was to allow B&MKFRS to engage with, and listen to, members of the public about some very important issues so that the participants would become more informed about the fire and rescue service and be able to reflect in depth about its plans; but also so that discussions around people's views could inform the Service's future planning.
- ORS's role was to recruit, design, facilitate and report the forums. We worked in collaboration with B&MKFRS to prepare informative stimulus material for the meetings before facilitating the discussions and preparing this independent report of findings.

#### **Attendance and Representativeness**

<sup>52.</sup> In total, there were 46 diverse participants at the forums. The dates of the meetings and attendance levels by members of the public were as follows:

AREA	TIME AND DATE	NUMBER OF ATTENDEES
Bletchley	6:30pm – 9:00pm Tuesday 15 <sup>th</sup> September 2015	12
Great Holm	6:30pm – 9:00pm Wednesday 16 <sup>th</sup> September 2015	19
Milton Keynes Wide	6:30pm – 9:00pm Thursday 17 <sup>th</sup> September 2014	15

The attendance target for the forums was to achieve at least 12 participants, so the recruitment programme was successful. Participants were recruited by random-digit telephone dialling from ORS' Social Research Call Centre. Such recruitment by telephone is an effective way of ensuring that the participants are independent and broadly representative of the wider community. Overall (as shown in the table below), participants were a broad cross-section of residents from the local areas and, as standard good practice, were recompensed for their time and efforts in travelling and taking part.

CRITERIA	FORUMS
Gender	Male: 24
	Female: 22
Age	16-34: 9
	35-54: 16
	55 <b>+</b> : <b>21</b>
Social Grade	AB: 11
	C1: 19
	C2: 7
	DE: 9
Ethnicity	4 BME
Limiting Long-term Illness	6

- ORS typically over-recruits for forums to compensate for last minute 'no shows': on this occasion 20 people were recruited to achieve upwards of 12 participants. While the overall drop-out rate was low, eight of the 14 'no-shows' were in the 16-34 age bracket which explains the lower overall numbers of younger people at the sessions. Furthermore, it should be noted that while only 12 of 20 recruits attended at Bletchley, the weather conditions on that evening were particularly poor, which may have deterred at least some of them.
- 55. In recruitment, care was taken to ensure that no potential participants were disqualified or disadvantaged by disabilities or any other factors, and the venues at which the forums met were

readily accessible. People's special needs were taken into account in the recruitment and venue selection.

Although, like all other forms of qualitative consultation, forums cannot be certified as statistically representative samples of public opinion, the meetings reported here gave diverse groups of people from Milton Keynes the opportunity to participate. Because the recruitment was inclusive and participants were diverse, we are satisfied that the outcomes of the meeting (as reported below) are broadly indicative of how informed opinion would incline on the basis of similar discussions. In summary then, the outcomes reported here are reliable as examples of diverse informed people reacting to B&MKFRS's proposal to merge of Bletchley and Great Holm Fire Stations into a Blue Light Emergency Services Hub.

#### **Discussion Agenda**

ORS worked in collaboration with B&MKFRS to agree a suitable agenda and informative stimulus material for the meeting, which covered all of the following topics:

Staff and financial resources

Distribution of emergency cover resources

Incident profile and numbers

Reality of reducing risk and the role of prevention, protection and response

B&MKFRS's proposal to merge of Bletchley and Great Holm Fire Stations into a Blue Light Emergency Services Hub, especially in relation to:

The desirability of collaboration between 'blue light' services in principle;

The desirability of a new Hub station to co-locate Fire and Police services on a single site - both in principle and to replace Bletchley and Great Holm Fire Stations;

The suitability of the proposed location at West Ashland; and

The feasibility of including community facilities and resources at the proposed new Hub station.

The questions were accompanied by a presentation devised by ORS and B&MKFRS to inform and stimulate discussion of the issues - and participants were encouraged to ask any questions they wished throughout the discussions.

#### **Consultation Programme Proportional and Fair**

<sup>59.</sup> B&MKFRS's consultation programme was conscientious, in the sense of being open, accessible and fair to members of the public and stakeholders across Buckinghamshire and Milton Keynes: the consultation was proportional to the importance of the issues and conforms with good practice - both in its scale and the balance of elements included, and also in the way in which it built upon earlier engagement and consultation exercises undertaken by the Service.

- 60. The key good practice requirements for proper consultation programmes are that they should:
  - Be conducted at a formative stage, before decisions are taken;
  - Allow sufficient time for people to participate and respond;

Provide the public and stakeholders with sufficient background information to allow them intelligently to consider the issues and any proposals intelligently and critically; and

Be properly taken into consideration before decisions are finally taken.

Taken together, these four elements do much to ensure the 'accountability' of public authorities, particularly the fourth; but this does not mean that consultations are referenda.

- <sup>61.</sup> Properly understood, accountability means that public authorities should give an account of their plans and take into account public views: they should conduct fair and accessible consultation while reporting the outcomes openly and considering them fully. This does not mean that the majority views expressed in consultations should automatically decide public policy, for consultations are not referenda, and the popularity or unpopularity of draft proposals should not displace professional and political judgement about what is the right or best decision in the circumstances. The levels of, and reasons for, public support or opposition are very important, but as considerations to be taken into account, not as decisive factors that necessarily determine authorities' decisions.
- For the public bodies considering the outcomes of consultation, the key question is not Which proposal has most support? but, Are the reasons for the popularity or unpopularity of the proposals cogent? In this context, both B&MKFRS and ORS were clear that this important consultation programme should include both quantitative and deliberative elements in order to both:
  - Provide many people with the opportunity to take part via the open questionnaire routes; and
  - Promote informed engagement via the deliberative forums with members of the public.
- Given people's general unawareness of how their fire and rescue services operate and manage their resources and costs, consultation with informed audiences who have the opportunity to question and test the evidence for particular proposals is especially valuable. All consultation elements are important and none should be disregarded, but the deliberative forums are particularly worthy of consideration because they explore the arguments and the reasons for people's opinions. There is no doubt that B&MKFRS's consultation programme conforms to good practice by including both quantitative and qualitative methods through which people could participate and as a means for the Authority to understand the reasons for people's opinions.
- <sup>64.</sup> As well as providing the public and stakeholders with sufficient information to consider the proposals intelligently, B&MKFRS has also conducted its consultation in a timely manner and is

taking account of the outcomes before making a decision. Both the scale and nature of the programme compare well with similar consultations undertaken by other fire and rescue services and public bodies.

#### **The Report**

This report concisely reviews the sentiments and judgements of focus group participants about the aforementioned proposal. Verbatim quotations are used, in indented italics, not because we agree or disagree with them – but for their vividness in capturing recurrent points of view. ORS does not endorse the opinions in question, but seeks only to portray them accurately and clearly. The report is an interpretative summary of the issues raised by participants.

# Consultation Findings: Open Questionnaire

#### Introduction

The open questionnaire (with the accompanying Consultation Document) was available online between 14<sup>th</sup> September and 9<sup>th</sup> November 2015. 782 questionnaires were completed; 675 were complete and 107 incomplete. Though none were submitted by post, paper copies of the questionnaire were available on request.

#### **Need for Interpretation**

- <sup>67.</sup> Although the open questionnaire is an important and accessible consultation route that is, by its very nature, open to all, it was not distributed systematically. As such, and because the respondent profile is an imperfect reflection of the Buckinghamshire and Milton Keynes population, the following results have to be interpreted carefully.
- <sup>68.</sup> Crucially, this does not mean that the open questionnaire findings should be discounted: they are analysed in detail in this report and must be taken into account as a demonstration of the strength of feeling of residents who were motivated to put forward their views (and in many cases concerns) about the proposed changes.

#### **Respondent Profiles**

<sup>69.</sup> The tables below and overleaf show the profile characteristics of respondents to the survey.

Table 1: Are you completing this form as...?

Are you completing this form as?	Number of respondents (unweighted count)	% of respondents (unweighted valid)
A resident of Milton Keynes	578	85
A resident of Buckinghamshire	46	7
A resident from outside of Buckinghamshire and Milton Keynes	13	2
A member of Buckinghamshire and Milton Keynes Fire & Rescue Service	15	2
A member of a partner organisation	2	*
A representative of a business	5	1
A representative of a public sector organisation	7	1
A representative of a community or voluntary organisation	6	1
Other	12	2
Not Known	98	-
Total	782	100

Table 2: Gender

Gender	Number of respondents (unweighted count)	% of respondents (unweighted valid)
Male	295	44
Female	378	56
Not Known	109	-
Total	782	100

Table 3: Age

Age	Number of respondents (unweighted count)	% of respondents (unweighted valid)
16-34	161	24
35-44	221	33
45-54	127	19
55 or over	157	24
Not Known	116	-
Total	782	100

Table 4: Health Problem/Disability

Health Problem/Disability	Number of respondents (unweighted count)	% of respondents (unweighted valid)
Yes	80	12
No	572	88
Not Known	130	-
Total	782	100

**Table 5: Ethnic Group** 

Ethnic Group	Number of respondents (unweighted count)	% of respondents (unweighted valid)
White - British	591	97
Not White - British	18	3
Not Known	173	-
Total	782	100

#### **Responses from organisations**

<sup>70.</sup> Of the 684 responses to the 'Are you completing this form as...?' question, a total of 32 respondents said they were representing the views of organisations (though some of these organisations were repeated and some were actually local councillors) or 'other'. Figures 1 and 2 below detail those organisations.

Figure 1: Summary of organisations responding to the questionnaire (who gave their details) – 17 responses

Big Local Conniburrow.

Dim 2 Dazzling window cleaning services.

Gilbey's restaurant.

Milton Keynes Councillor, responsible for Shenley Lodge, Shenley Brook End, Furzton and Emerson Valley.

Milton Keynes Councillor.

Leon Residents' Association and COBRA (Consortium of Bletchley Residents' Associations).

Loughton and Great Holm Parish Council.

Milton Keynes Council and Stony Stratford Town Council.

Milton Keynes Pest Control.

New Bradwell Parish Council.

OC Cleaning Services.

Shenley Brook End and Tattenhoe Parish Council.

SVC Creative Ltd.

Thames Valley Police (2 responses).

Ward Councillor for Bletchley Park, Milton Keynes Council.

Ward Councillor for Milton Keynes Bletchley East.

Figure 2: Summary of 'other' respondents responding to the questionnaire (who gave their details) - 10 responses

A concerned neighbouring resident.

A previous member of Buckinghamshire FRS.

A resident who lived in Bletchley for many years but has just moved to an adjoining village.

As someone who has family in Milton Keynes.

Daughter of a retired station officer.

Firefighter in neighbouring county.

Former fireman.

Former resident of Milton Keynes.

Someone who works in Milton Keynes.

Very concerned citizen.

#### **Interpretation of the Data**

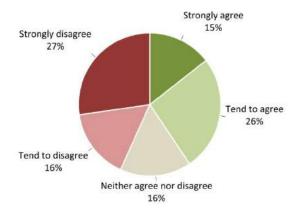
- Where differences between demographic groups have been highlighted as significant there is a 95% probability that the difference is significant and not due to chance. Differences that are not said to be 'significant' or 'statistically significant' are indicative only. When comparing results between demographic sub-groups, on the whole, only results which are significantly different are highlighted in the text.
- Graphics are used extensively in this report to make it as user friendly as possible. The pie charts and other graphics show the proportions (percentages) of residents making relevant responses. Where possible, the colours of the charts have been standardised with a 'traffic light' system in which:
  - Green shades represent positive responses;
  - Beige and purple/blue shades represent neither positive nor negative responses;
  - Red shades represent negative responses; and
  - The bolder shades are used to highlight responses at the 'extremes', for example, very satisfied or very dissatisfied.
- Where percentages do not sum to 100, this may be due to computer rounding, the exclusion of "don't know" categories, or multiple answers.

#### **Views on the Proposal**

Do you agree or disagree that collaboration with other 'blue light' (i.e. emergency) services is a good idea in principle?

74. Similar proportions of respondents agreed (41%) and disagreed (43%) that collaboration with other 'blue light' (i.e. emergency) services is a good idea in principle.

Figure 3: Do you agree or disagree that collaboration with other 'blue light' (i.e. emergency) services is a good idea in principle? Base: All Respondents (779)

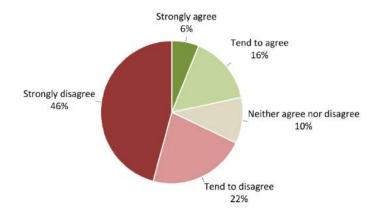


Do you agree or disagree that a new Hub station to co-locate Fire and Police services on a single site is a good idea in principle?

<sup>75.</sup> More than two thirds (68%) of respondents disagreed that a new Hub station to co-locate Fire and Police services on a single site is a good idea in principle. Less than a quarter (22%) of respondents agreed.

Figure 4: Do you agree or disagree that a new hub station to co-locate Fire and Police services on a single site is a good idea in principle?

Base: All Respondents (760)

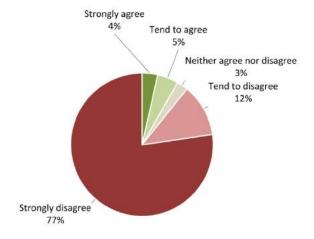


Do you agree or disagree with the proposal to replace the fire stations at Bletchley and Great Holm with a new Hub station?

Almost 9 in 10 respondents (89%) disagreed with the proposal to replace the fire stations at Bletchley and Great Holm with a new Hub station; only 8% agreed with this.

Figure 5: Do you agree or disagree with the proposal to replace the fire stations at Bletchley and Great Holm with a new Hub station?

Base: All Respondents (757)

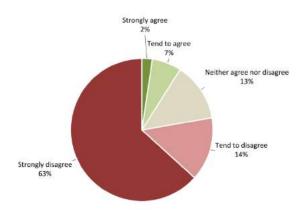


Do you agree or disagree that the proposed location at West Ashland is a suitable location for the proposed new Hub station?

More than three quarters (78%) of respondents disagreed that the proposed location at West Ashland is a suitable location for the proposed new Hub station; only 9% agreed with this.

Figure 6: Do you agree or disagree that the proposed location at West Ashland is a suitable location for the proposed new Hub station?

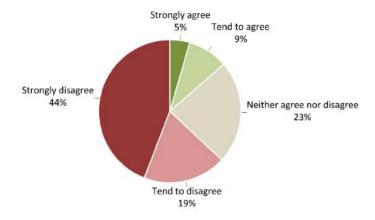
**Base: All Respondents (750)** 



Do you agree or disagree that the proposal would help support redevelopment opportunities in the Bletchley/Sherwood Drive area by relocating the existing fire and police stations?

Just over three fifths (63%) of respondents disagreed that the proposal would help support redevelopment opportunities in the Bletchley/Sherwood Drive area by relocating the existing fire and police stations; only 14% agreed with this. Almost a quarter of respondents (23%) neither agreed nor disagreed.

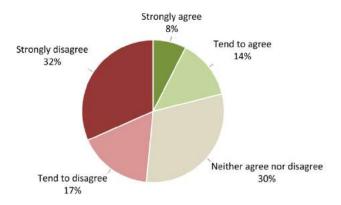
Figure 7: Do you agree or disagree that the proposal would help support redevelopment opportunities in the Bletchley/Sherwood Drive area by relocating the existing fire and police stations? Base: All Respondents (747)



Do you agree or disagree with including community facilities and resources at the proposed new Hub station?

<sup>79.</sup> Just under half (49%) of respondents disagreed with including community facilities and resources at the proposed new Hub station; only 21% agreed with this. It is also worth noting that 3 in 10 respondents (30%) neither agreed nor disagreed with this.

Figure 8: Do you agree or disagree with including community facilities and resources at the proposed new Hub station? Base: All Respondents (740)



#### If you agree, what types of public facilities should be included at the proposed Hub station?

- <sup>80.</sup> The 21% of respondents who agreed with including community facilities and resources at the proposed new Hub station were asked what they would specifically want to have included at the site.
- 81. The most sought after facility at the new hub station was a community meeting room(s), with residents, members of B&MKFRS and other organisations stating that is something they would like to see provided. The provision of the following amenities were also of interest to respondents: information points such as Citizens Advice, drop-ins, an education centre and general fire safety advice; facilities for children such as a play area, crèche and learning centre; first aid training; library services; a café; and sports facilities.

Do the proposals have any positive or negative impacts on people with protected characteristics? If so, are you able to provide any evidence and suggest any ways in which B&MKA could reduce or remove potential negative impact and increase any positive impact?

Respondents who felt the proposals would impact people with "protected characteristics" were asked to explain which aspects may have a particular positive or negative impact and how they thought any negative impacts could be reduced and positive impacts enhanced.

#### **Negative Impacts**

83. Many respondents felt the changes would remove (or at least decrease) vital services such as fire cover and police and firefighter presence for people living in deprived areas - and also those who are vulnerable due to old age and/or disability. This, it was said, would place them at an even greater disadvantage. The comments made were as follows:

Absence of visible policing in a deprived area like Bletchley is asking for trouble. I use a wheelchair and was threatened by a middle-school aged child who demanded money with menace. Modernise the Bletchley facilities and don't reduce police there (Resident)

Great Holm fire station and especially Bletchley fire station are located close to some deprived areas in my opinion; where the stations currently are allows the firefighters to be seen by people in these areas and can be seen as positive role models (Resident)

There are many vulnerable people living in Great Holm who will be further from help if this merger goes ahead, especially MacIntyre residents and some sheltered or adapted housing residents (Resident)

Relocating the Bletchley Fire Station will have an adverse effect on the disabled and those on low incomes, due to the fact that the Bletchley station currently has excellent public transport links and keeps the fire station within access to these people. Moving it to West Ashland increases the distances required to travel from public transport links and therefore

disadvantages these groups from accessing the station. The Great Holm station is currently located on the edge of a housing estate. This gives easy access to people on this estate to the fire station. Relocating it to West Ashland, once again will disadvantage those with disabilities, the young and those on low incomes as they will no longer be able to travel the short distance to the station and would have to find other travel arrangement (Resident)

The fire service will not be able to provide a quick response to the north of Milton Keynes if the station at Great Holm is closed. This will have a significant impact on the health and wellbeing of those with disabilities and those who live in care homes, for example, the extra care village. It is of vital importance that, for the safety of the elderly and those with disabilities that response times are not extended by closing Great Holm and relocation further out towards the already overcrowded roads near the football stadium (Councillor for Shenley Lodge, Shenley Brook End, Furzton and Emerson Valley)

In theory, a person with a disability would take longer to rescue than an able bodied person; moving the station from the north to southern Milton Keynes is going to already potentially slow rescue times for those in the north, this will be exacerbated for those with disabilities in the north (Representative of New Bradwell Parish Council)

Longer response times to deal with old or disabled people in house fires is not acceptable, as appliances will need to travel further to the west of the city such as Stony Stratford & Wolverton. (Resident)

It will take longer for emergency services to get to some parts of the city, which will impact on everyone including people who have disabilities. It will affect how quickly appliances will be able to get to some care homes, which are all over the city, not just in one geographical location, so people in those care homes would be disadvantaged. I'm thinking in particular of those in the north, which would currently be served by Great Holm, it will take longer to reach the north of the city from Ashland than it currently does from Great Holm, putting people in the north at a disadvantage, and I would assume the same could be said of people currently served by the Bletchley station, that it will take longer to reach them from Ashland. (Resident)

#### **Positive Impacts**

Although most of the comments related to the perceived negative impacts of the proposals on people with protected characteristics, there were a handful of positive observations:

The purpose-built facility will be accessible to all groups (Resident)

Presumably a more modern site would be more accessible for visitors with mobility difficulties (Resident)

Purpose built access to all sections of the community for community areas. (Unspecified)

#### Are there any other comments you would like to make about the changes we are considering?

85. 429 respondents submitted additional comments in relation to the proposed changes. The table and commentary below thematically summarise these comments.

Table 6: Are there any other comments you would like to make about the changes we are considering?

Theme	Count
Proposed changes will result in longer response times due to the proposed location at West Ashland and the additional distance from many areas	124
Keep the two stations where they are	114
Do not close Great Holm station as it covers a large population and is in a good location	105
Growing population and housing development means provisions should be increased in these areas	95
Proposed changes will mean the lives of people in the area will be at risk	81
Alternative proposal provided	55
Need to retain and upgrade current facilities i.e. invest in existing stations	48
General disagreement with proposals	41
Disagree with location of proposed new station due to perceived traffic problems	37
Proposals are financially motivated	25
Do not close Bletchley station as it covers a large population and is in a good location	24
Agree with collaboration with other 'blue light' services but not at the expense of the two stations	17
Proposed changes leave the North and West of Milton Keynes vulnerable	16
General agreement with proposals	8
Other	141

#### **Opposition to the Proposal**

#### **Proposed Location at West Ashland**

<sup>86.</sup> The largest proportion of respondents who made further comments were opposed to the proposal because of the suggested 'southern' location of the Hub at West Ashland. They were of the view that locating the station here would not allow B&MKFRS to sufficiently cover areas in the North and West of Milton Keynes (particularly Stony Stratford, Wolverton and Deanshanger); and that any additional distance will lead to a significant increase in response times and compromised public safety in these areas:

The closing of Great Holm Station will put the people of Stony Stratford and Wolverton at a great risk (Member of B&MKFRS)

I feel that this leaves the North West of Milton Keynes including Stony Stratford and Wolverton very vulnerable, as West Ashland is too far south to cover the area previously covered by Great Holm. Although you state that appliances will be out and about and called by the nearest GPS this wouldn't follow at night (Representative of Shenley Brook End and Tattenhoe Parish Council)

Consolidating the services reduces the cover of major areas of Milton Keynes currently protected, which reduces response times to these areas. The services need to be spread more evenly to provide adequate cover for all areas (Resident)

A fire engine needs to be available for the people of Stony Stratford. All your proposed resources will be miles away. What will happen if Ashlands are on another call and Newport and Broughton are on the M1? Disgusting proposal. People including children will die if you let this happen. Years ago my family (who are blind!) were led out of a house fire by firefighters from Great Holm with seconds to spare. If this was to happen in the future I dread to think the outcome! (Resident)

I live in Deanshanger, which is currently covered by the Great Holm station, and comfortably within the 10 minute response target. With the location of the new station, my home is on the border of the 10 minute response boundary, and much of the village of Deanshanger is outside the 10 minute response boundary. My fellow citizens who live in Wicken are even worse off under the proposals; they are currently also within the 10 minute boundary, but are well outside the 10 minute boundary from the proposed location. I am disappointed to see that the residents to the North and West, and in particular the outlying villages, appear to have been overlooked, as there is no mention at all of any mitigation, nor do these locations appear to have been taken into account when proposing to move the Great Holm station four miles towards the South East. (Resident)

Another apparent issue with locating a new Hub at West Ashland is the impact of traffic congestion around the area due to its close proximity to Stadium MK and a busy shopping area. This again raised major concerns about response times and public safety:

I don't feel the proposal takes account of the heavy traffic that can be found around West Ashland and the A5 roundabout when there are events on at Milton Keynes Stadium. I've visited a popular event at the stadium before and been caught at the roundabout alone for 30+ minutes. Although emergency vehicles will likely be able to make better progress than a private car, it is still inevitable that such heavy gridlocked traffic will cause serious problems for emergency vehicles trying to get onto the A5 or into Bletchley. For this reason alone, I don't think the proposed site at West Ashland is suitable for an emergency response base (Resident)

Response times will be slower, especially on match days at the stadium... (Resident)

Do you think it's safe and practical to try and get fire units through Ashlands roundabout in rush hour? These are our homes and our families at risk and shouldn't be a penny pinching exercise, aren't our lives worth more? (Resident)

Locating near a busy shopping and sports facility will increase response times further. (Resident)

#### **Housing Expansion and Population Increases**

The increasing number of housing developments throughout Milton Keynes, especially in the West, is also a key factor in respondents' opposition to the proposed Hub station. Many suggested that increasing demand from continuing population increases coupled with relocating the two stations would have a negative impact on fire cover, response times and safety:

I am wholly opposed to the closure of Great Holm Fire Station. As a resident in and councillor for Stony Stratford, I believe this will place our community at greater risk. It also ignores the growth in the west of the city (Representative of Milton Keynes Council and Stony Stratford Town Council)

It seems crazy to move the Great Holm Fire Station away just as a major expansion just up the road (the west flank) is about to start. Whatever the reassurances offered the response times for residents in the immediate area are bound to increase (Representative of Loughton and Great Holm Parish Council)

I cannot support the proposals as the proposal to close Great Holm and merge into the Ashland site doesn't stack up. The consultation is not clear if and how it has considered the western expansion area, which has outlined planning permission for 6,000 homes and is (finally) being developed. This is in terms not just of coverage of properties but also the impact that it was have on the surrounding road network. Modelling response times on current traffic levels and patterns is not appropriate for a long-term strategy (Ward Councillor for Bletchley Park, Milton Keynes Council)

As Milton Keynes is expanding these emergency services are even more vital than ever, we should be improving the services, not reducing them! (Resident)

Backward and short-sighted move when Milton Keynes has been rapidly expanding for years, and the Milton Keynes plan identifies tens of thousands of new houses. These could be placed in rural areas such as Hanslope, Stony Stratford, Olney and South of Bletchley (Resident)

Milton Keynes is getting bigger and bigger and a new estate is being built between Stony and Crown Hill; closing Great Holm is just plain dangerous! Risking the lives of everyone this side of Milton Keynes (Resident)

There is no mention of the large growth in population in the area to the south-west of Watling Street between Dansteed Way and Ridgeway. This area will increase demand and be further from a fire station. (Resident)

#### **Other Options and Suggestions**

#### **Retain the Status Quo**

Many respondents (including members of B&MKFRS) urged B&MKFA to retain the status quo, suggesting that the proposal is simply a cost-cutting exercise that will put people's lives at risk. In fact, some people suggested that the existing stations should be upgraded and invested in instead:

Keep existing sites and invest in them. Make them more energy efficient and more accessible to the public. Bletchley is a big site, invest in training facilities there. Bletchley had a refurb not so many years ago, making it more energy efficient, new heating new windows etc. So why is it now not energy efficient? It has a massive flat roof so why not fit solar panels? Great Holm has a newish training facility, just spent £50k on a new ceiling in bays to make it more energy efficient, invested in new windows, heating etc. There is lots of wasted space. Adapt the site to suit the needs of a growing Milton Keynes (Member of B&MKFRS)

Leave the fire stations where they are and put money into them for refurbishment. That way, morale within the watches would be improved and less disruption to services provided for the area of Milton Keynes. It will cost people their homes and lives if the merger happens. I work in Buckingham and the cover there for both fire and police is low at the moment, with an understanding that it will decrease again for fire if changes are made. Money should be put into the existing stations like Great holm, Bletchley and Buckingham alike (Member of BMKFRS)

You need to admit that you're more interested in Bletchley Station's land value than public safety! My house is in the race courses, our turn out time will be increased by vital precious minutes which is unacceptable. If the result of this merger is that one of my family members was to suffer just for financial reasons then the proposal is poor. You need to be honest with yourselves. It's easy to see Milton Keynes is expanding and a central cheap station isn't the answer. Great Holm has had investment with meeting rooms, offices, smoke chamber, new heating system, etc.! (Resident)

<sup>90.</sup> It should be noted that there was a great deal of support for Great Holm Fire Station, with many citing its good location and coverage as reasons for maintaining services there. This was also the case for Bletchley (although support was on a smaller scale than that shown for Great Holm):

Great Holm Fire Station is strategically placed for quick access to northern Milton Keynes and the very large development taking place on the western flank of Milton Keynes (Resident)

The Great Holm Fire Station is ideally located to serve the new western flank, Stony Stratford, Colverton & The Centre:MK shopping building offices & railway station (Resident)

I agree Bletchley Station is outdated and needs changing but location-wise it's ideal and I don't see how you can argue this point. It's central to vulnerable areas such as the Lakes Estate, close to West Bletchley, ideal for the new stadium and surrounding network and close enough to Newton Leys and the accident prone bypass. (Resident)

Introduce a 'Blue-Light Hub' and Maintain Current Services at Bletchley and Great Holm Fire Stations

Some respondents felt that while collaboration with other 'blue light' (i.e. emergency) services in the form of a new Hub station is a good idea, it should be provided in addition to the two existing fire stations at Bletchley and Great Holm. This, it was said, would ensure the provision of sufficient coverage across Milton Keynes (which is increasing in size):

As a rapidly growing city, would it not make more sense to keep Great Holm open and also build a new station at the proposed site, creating more jobs and more importantly, a safer city as response times would be even better (Resident)

If you want to combine blue light services, do so with the existing fire stations. Do not make my call out time longer than it already is should I require the fire services. I believe the police are now stationed at Broughton fire station... And they do not communicate between the two services; they just exist alongside each other. So it has not benefitted the services in anyway by now being 'next to each other'. (Resident)

#### Retain Great Holm Fire Station (perhaps on a smaller scale) but relocate Bletchley Fire Station

Other responses alternatively suggested that Great Holm Fire Station should be retained at its current location, with only Bletchley being relocated to a Blue Light Hub in West Ashland:

The closing of Great Holm Station will put the people of Stony Stratford and Wolverton at a great risk. Keep Great Holm station where it is and find a better place to relocate Bletchley (Member of B&MKFRS)

A new blue light hub is a good idea but a single fire station for west Milton Keynes would undoubtedly increase travel times for fire appliances. Maybe the blue light hub should be built in Bletchley leaving Great Holm where it is (Member of B&MKFRS)

Close Bletchley which will be well served by Ashland. Keep Great Holm to ensure response times of much of Milton Keynes western flank remain under 5 minutes. This will balance use of Broughton for Milton Keynes eastern flank. (Resident)

<sup>93.</sup> Furthermore, some B&MKFRS staff members suggested that, if a new Hub Station is to be established at West Ashland, Great Holm Fire Station should be retained as a 'satellite' on-call station to provide coverage to areas in the North and West of Milton Keynes:

If closing Great Holm we should have a small station for a retained pump to be parked at so the retain crew who live in that area can give a rapid response. As having to respond to Ashlands from the Great Holm area and back towards great holm is an unnecessary journey (Member of B&MKFRS)

Keep Great Holm station as an on-call station to give better support and sense of safety to the surrounding residents (Member of B&MKFRS)

Maintain a much smaller site in the vicinity of Great Holm fire station, preferably on a commercial estate, as a joint on-call/satellite station for Great Holm's on-call to respond to. No need for drill yard/tower, just basic facilities for responding to incidents. (Member of B&MKFRS)

#### **Re-locate Newport Pagnell Fire Station**

<sup>94.</sup> A few respondents commented that it would be more sensible to re-locate or reduce services at Newport Pagnell Fire Station due to its low level of call outs and the provision of additional cover from Onley and Broughton:

After looking at the amount of call outs on the week commencing 25 October 2015 it appears that Newport Pagnell Fire Station does the least amount of work; they has 4 actual incident callouts and 4 false alarms. I believe that this area should be seriously looked at and Newport closed rather than Great Holm (Resident)

With the greatest expansion in Milton Keynes why isn't Newport Pagnell reduced to day crewing as Olney and Broughton are still close by? (Resident)

#### **Other Alternative Suggestions**

95. Additional alternative suggestions put forward by residents, councillors and B&MKFRS staff members are outlined below:

Retain Great Holm and Bletchley and make Great Holm your proposed 'blue hub'. There is absolutely no need to build a new station at Ashlands (Councillor for Shenley Lodge, Shenley Brook End, Furzton and Emerson Valley)

A better location (for the hub site) might be the land off Portway roundabout bounded by the A5, Portway, the West Coast main line and the redway between Loughton and the train station (Resident)

Redevelop Sherwood Drive and combine the savings between Thames Valley Police and SCAS (South Central Ambulance NHS Trust) into one blue light hub and leave Great Holm alone (Resident)

Make Bletchley and Great Holm blue light hubs at existing locations. (A representative of a public sector organisation)

#### **Support for the Proposal**

<sup>96.</sup> Though minimal, there was some support for at least some elements of the proposed changes, as the following comments demonstrate:

I understand updating Bletchley. God knows it needs it. Moving the police station is a good idea too. I have no problem with that. The way Milton Keynes is growing we need updating over that side of the city. (Representative of Big Local Conniburrow)

As long as a blue light turns up quickly when I need it, when my neighbour needs it and his neighbour etc. then I have to presume that you're doing the right thing. I realise that house fire emergencies seem to be dropping, whilst RTCs are probably increasing, but response times with the correct equipment and personnel, are vital. (Resident)

<sup>97.</sup> Furthermore, while one respondent was very much in favour of blue light collaboration, they felt that involving the Police may be detrimental in the sense that negative public perceptions of this organisation may impact on the Fire and Rescue Service's ability to engage with certain sectors of the community:

Combining facilities for blue light services sounds great and would certainly work with the ambulance service, providing better training facilities in each other's roles. Including the

police, which will have limited training advantages, would detract from the independence from the legal system that allows the fire service access to people that are sometimes the most vulnerable in our society (Resident)

#### **Other Comments**

Some 'other' comments referred to: security issues in relation to including community facilities within a Hub station; the lack of evidence underpinning the proposal; the logistics of how Bletchley and Great Holm on-call staff will be able to respond to a new station in West Ashland in the required timeframe; whether the demands of cross-border support (to Northamptonshire for example) has been considered; the possibility of appliance reductions in future; plans for the existing sites; and a lack of evidence that the proposed change represents a significant improvement over the current situation:

As a member of Thames Valley Police, having community facilities at the blue-light hub would pose a huge security issue especially in the current climate... (Member of Partner Organisation)

It is suggested that there is to be a blue light centre but there is no information as to whether either the police or ambulance service support this, and how it would affect their provision of services and their locations. A joined up service is a good idea but this proposal has no evidence to support it and has been added merely to add weight (Resident)

I would like to know how your on call staff at both stations will be able to respond from home within a set time limit without affecting attendance times? (Member of B&MKFRS)

No mention is made of the increased times appliances will be unavailable when assisting Northamptonshire Fire Service in the areas in the south of that county due to greater distances. No mention is made of the loss of on-call firefighters that live near Great Holm or Bletchley Fire Station and will not be able to respond to a new location (Resident)

As firefighters' community fire safety activities continue to reduce the numbers of fires and as government cuts to local authority budgets increase, there will come a time when some people ask why are there five fire appliances at west Ashland (presuming the three at great holm and the two at Bletchley all transfer to the new station). There may be pressure on the FRS to reduce the number of appliances and firefighters (Resident)

For the Great Holm site there doesn't appear to be an 'exit strategy'. A lot of further work would need to be done if it is decided to vacate the site to identify what is to be done next with the site. I urge you to work with the local community on this ward (Councillor for Bletchley Park, Milton Keynes Council)

It is not clear that the proposal represents a good use of valuable public money and will provide a significant advantage over the current situation. The plan also suggests that the new fire station could accommodate fewer engines than the pictures of Bletchley and Great Holm suggests. Whilst there are maps showing the 5 and 10 minute journey areas, there is no indication of the extent of the area currently covered by the services. (Resident)

## Consultation Findings: Public Forums

#### Introduction

- Overall, the three public forums considered a range of important issues associated with the proposed merger of Bletchley and Great Holm Fire Stations that are reported fully below. The report has been structured to address each of the areas of discussion in some detail. The views of the three meetings have been merged to give an overall report of findings, rather than three separate and potentially repetitive mini-reports but significant differences in views have been drawn out where appropriate.
- During the presentations of the proposals and throughout the three sessions, participants asked a number of detailed questions for clarification and these were in the main addressed by the fire officers attending. The findings below focus not on these questions but the opinions directly relating to the specific proposal. At the end of each session, participants were asked to present their overall opinion in order to gain an impression of the level of support or opposition to the proposed merger in each area.

#### **Views on the Proposal**

#### **Blue Light Collaboration in Principle**

Most participants were very positive about the principle of collaboration between the three emergency services: they felt this would yield improved, more effective working relationships as a result of easier communication and sharing of knowledge and best practice. Some typical comments were:

(A benefit would be) *sharing best practice* (Bletchley)

It will be easier for them to work together and will enable a more effective and coordinated approach. It will also allow the sharing of knowledge and building of relationships (Great Holm)

The experience of the staff from the different organisations will bring about the cross-fertilisation of ideas (Great Holm)

It will be much easier to develop shared learning and knowledge (Great Holm)

We agree with the principle because it will mean better interaction between all the services and a more 'complete' service for the community. (Milton Keynes Wide)

It would consolidate all resources and develop better communication between services. (Milton Keynes Wide)

#### A 'Blue Light Hub'?

The idea of a Blue Light Emergency Services Hub was generally welcomed in principle - and indeed in practice when considering the proposal to develop such a facility to replace Bletchley and Great Holm Fire Stations. Indeed, it was clear that informed opinion (expressed after the presentation and the question and answer session) inclined significantly in favour of the proposal on the grounds that it would enable the aforementioned collaboration between emergency services; and that:

A joint, modern facility would ensure reduced overheads and increased efficiencies

It would cost less and be more efficient...it's got to be cheaper running one station than two (Bletchley)

We think it's a good idea because it's cost-effective to provide services from a new building... (Great Holm)

It's a good idea ... there will be cost reductions in terms of overheads and efficiency in terms of shared resources (Great Holm)

There will be the cost-effectiveness of one building for multiple services and more efficient running costs (Milton Keynes Wide)

There would be more shared cost savings with two or more services. (Milton Keynes Wide)

It is based on sound risk analysis and will improve response times overall

I think it's a great idea; I think your response times will be better (Bletchley)

It sounds like the analysis has been very thoroughly done (Bletchley)

It is forward-thinking and logical from a financial perspective (and any savings will be reinvested into the Service)

Strategically it does sound like a financially sensible option...they say they're going to reinvest so I can't see any major negatives at all (Bletchley)

You've got to move forward. the two stations are getting old; they've got to be replaced sometime, so why not now? (Bletchley)

There will be no firefighter redundancies

I'm positive. I think my biggest preconception coming here was that it was a merger of two sites which meant job losses but as this is actually keeping the same levels of staff... And you're actually saving money that's being reinvested again...for the general population I think it's a great idea. (Bletchley)

It will prove safer from a road user perspective

It's got to be safer for fire engine and car drivers and pedestrians if you're in an industrial area that's close to a main trunk road and dual carriageway (Milton Keynes Wide)

It will ultimately 'safeguard the future of the fire service in Milton Keynes'

I think it's a once in a lifetime opportunity to get a plot of that size and location that's not going to cost anything; and it's going to safeguard the future of the fire service of Milton Keynes. (Bletchley)

Nevertheless, this is not to say there were no concerns about the proposed change - for example, some participants at Great Holm were initially concerned that a station merger could be used as a means to justify further reductions to emergency service budgets, and several others approved the proposal only on the proviso that any savings are re-invested into the Fire and Rescue Service:

Will it be used as an excuse to reduce budgets because it's on one site rather than multiple sites? (Great Holm)

We are concerned about budgets being further reduced due to co-location (Great Holm)

We agree there should be a Hub station as long as the investment is put towards future fire services for the town (Milton Keynes Wide)

As long as you're reinvesting back into the service and into this area instead of it going back to central Government (Bletchley)

I don't have any problem with what you're planning but if those sites are sold off can we have guarantees that that money will be re-invested in the level of service and the increase in service to cover the new builds? (Milton Keynes Wide)

<sup>104.</sup> A few people highlighted other concerns and disadvantages, including that: co-locating vital services on one site could leave them all vulnerable in the event of power cuts or other service disruptions; the working practices of the different organisations may not be entirely compatible; and that co-location could result in the sometimes negative perception members of the public have of the Police detrimentally impacting upon the generally well-regarded Fire and Ambulance Services:

If you have all of your eggs in one basket, the risk of service interruption increases (Great Holm)

If something went wrong like power loss etc. it would affect everyone (Milton Keynes Wide) Individual working procedure differences between organisations may cause barriers. (Milton Keynes Wide)

The perceptions of a joint service may be altered for people who have poor feelings towards the Police. (Milton Keynes Wide)

<sup>105.</sup> Importantly also, even after discussion and clarification, there were lingering concerns at Great Holm around response times to the West of Milton Keynes (discussed in more detail in paragraph

109 overleaf) and at Bletchley around the perception of 'reducing' services at a time of population increases:

I think on an objective basis it's fair to say yes we can see the logic but there are some subjective feelings and some quite strong held ones as well that the North West side of Milton Keynes is being if not abandoned then put into second place (Great Holm)

I'm 50/50. I can understand the financial side of it but I can't understand with the population that's still growing why we're combining the fire stations. (Bletchley)

<sup>106.</sup> Furthermore, some participants at the Milton Keynes Wide Forum, while accepting the reasoning behind the proposal themselves, acknowledged that there may be 'another side of the story'; that is, that the views of firefighters may be somewhat different:

We're in agreement because the reasons given made sense. Our only caveat would be that other people might have very different ideas. We're only working on what we've been told... (Milton Keynes Wide)

Are the firefighters on board with the proposals? (Milton Keynes Wide)

This was not necessarily an issue, more an expression of interest in what the 'boots on the ground' feel about the possible changes.

#### Location

Opinions on the proposed location for the Blue Light Hub were mixed. A majority of participants (and especially those at Bletchley and in the Milton Keynes Wide Forum) were in favour - and some highly positive - about the West Ashland site, primarily given its proximity to local road networks and the accessibility this would afford:

I think it's better situated for access (Bletchley)

I can't see any objections. I think the response time will be even better... (Bletchley)

I like the way it's near the exits on to the A421 and the A5 - the two main roads through Milton Keynes - and I'm sure the response times will quicken in some respects (Bletchley)

It seems to be a good place to site the station. It has good access to the dual carriageways and less local traffic for the fire engines when on a call (Milton Keynes Wide)

My first reaction is that's brilliant. I think the A5 is an ideal site for access to town and response times. (Milton Keynes Wide)

<sup>108.</sup> Furthermore, explanations of B&MKFRS's Automatic Vehicle Location System (which is now used to identify the nearest fire engine to an incident for the quickest response) was reassuring for many, who understood that fire station locations are no longer as important as they once were especially given the frequency with which firefighters are out in the community undertaking prevention and education work:

I am extremely positive about it. This is great and I'm reassured because I thought they were all sitting at the same station but they're not; they're out and about. (Bletchley)

We see a fire station and that is a great part of what the Fire Service is about...but your point quite rightly from your risk modelling is that location is a secondary consideration. It's the technology and having people out on the road all the time... (Great Holm)

However, it was said that this particular point would not be well-understood by the general public, which presents a particular challenge in terms of information dissemination and reassurance.

Despite the positivity reported above, many participants expressed concern about the proposed location - particularly those from Great Holm who felt that siting the Hub in West Ashland might adversely affect coverage for the (expanding) North and West of Milton Keynes:

Great Holm was built to service the North of Milton Keynes. This proposal seems to contradict the initial purpose of Great Holm Fire Station (Great Holm)

What about the impact on Beanhill residents? (Great Holm)

It's Bletchley-centric. What about Stony Stratford and the western expansion? (Great Holm)

We are a bit concerned about response times to the West and North West of Milton Keynes, especially with the western expansion (Great Holm)

There is a thirty or fifty year master plan for Milton Keynes. Has that been built into the model? (Great Holm)

Indeed, even participants in the other two forums questioned whether the town's forthcoming westward expansion has been fully considered by the Fire and Rescue Service in developing a future-proofed proposal:

It's an expanding city. You've got Newton Leys; you've got Stony Stratford ... (Bletchley)

There's a lot of development going on in the West and a lot along the A5 going up from Crown Hill...five, six thousand new homes going up. I see at least two fire engines daily and I'm just a little bit concerned with that area of Milton Keynes being expanded how that's going to impact on your moving (Bletchley)

They're building hundreds of houses north of Great Holm station; they're making complete new estates and it's spreading out West so they're going to be taking longer to cover. It seems to me that you're taking it more to the commercial district; away from the home owners who are more likely to have problems (Milton Keynes Wide)

Does this option provide a future-proofed plan in relation to the changing logistics and plans for Milton Keynes. Does the Council work with the Fire Service? (Milton Keynes Wide)

The fact the proposed location is near to Stadium MK and a busy shopping area was also thought to be potentially problematic owing to congestion during rush hour and on match days. In addition, this traffic congestion has been exacerbated, according to some participants, by nearby new housing developments (though the layout of the A5 roundabout has apparently improved the situation somewhat):

We're worried about access during match days and the area is surrounded by busy shops, restaurants and a cinema area. It's a very busy area for traffic. Is there a better location? (Great Holm)

It's an ideal location close to town and response times...the only thing we thought was around shift systems and the football stadium (Milton Keynes Wide)

There is a question over the location of the new site due to congestion and proximity to the stadium...shift changes would be at the time of congestion on match days (Great Holm)

A concern of mine is the Standing Way; at around half past five in the evening it is horrendous. (Bletchley)

In order to mitigate against these issues, one participant questioned: could there be an alternative emergency services exit onto the A5 roundabout or maybe put traffic lights to stop traffic when an emergency vehicle needs to leave? (Great Holm)

#### **Community Facilities**

A majority of participants was in favour of including community facilities on the Hub site, primarily as this would assist in: increasing the provision of educational prevention programmes offered; widening the availability of community meeting space across Milton Keynes; and improving relations between the emergency services and the public:

The more education the better. The use of facilities by communities will promote better relationships with younger generations (Great Holm)

As a teacher, we run a public services course at our school. I assume we would be able to come in and I feel that would be a very positive side of things (Bletchley)

It's not that easy to find meeting rooms for occasional use (Milton Keynes Wide)

Community facilities will improve prevention activity and build relationships with the local community (Great Holm)

This would improve community links, especially with the Police. (Milton Keynes Wide)

Indeed, one person at Great Holm said that: 'you should make more of this because I think it's quite a good argument for the proposal'. (Great Holm)

Several people offered suggestions about particular groups that might be interested or on how to manage the site for community use as below:

Any local groups could use it...sports, brownies, guides. St John's Ambulance and first aid courses could be held there as well as Duke of Edinburgh (Great Holm)

It's a great idea...it could be used for scouts, brownies, ATC, cubs, first aid, educational trips for schools (Great Holm)

Education facility, public awareness facility, a hot training facility, an upgrade to the safety centre at Hill Farm (Milton Keynes Wide)

It could be an educational facility, have public awareness facilities and some fitness provision (Milton Keynes Wide)

The car park could be laid out for road safety education for cyclists and learner drivers (Milton Keynes Wide)

You could use the space to potentially raise income through business opportunities. (Bletchley)

Despite the general positivity though, a few participants at the Milton Keynes Wide Forum were concerned about: increasing traffic congestion by encouraging high public access to the site; and that the Hub could prove to be competition for existing community facilities. Indeed, in relation to the latter point, one person suggested that savings could be made from not building community provision on-site at all given the already adequate provision across the town (though this was clearly a minority view):

You're going to have to get people to come out to you to use community facilities; you're creating more traffic around an area (Milton Keynes)

Would this add more traffic into the area? (Milton Keynes Wide)

Milton Keynes's development is all based around its communities so would you be creating a facility that's in competition with the infrastructure in communities (e.g. church halls) which people have spent the time and effort to build up? (Milton Keynes Wide)

If they could show a saving by not building community facilities that would be good as facilities are currently adequate. (Milton Keynes Wide)

Furthermore, a few participants said that the location of the proposed hub is some distance from Milton Keynes's main communities and, thereby, relatively inconvenient for community use

There aren't any homes. You're going on an industrial area which is not the easiest to get to. (Bletchley)

Others, though, disagreed and felt West Ashland is accessible enough to enable people from across the town to use the facility.

Finally, some others questioned whether co-locating police stations and community facilities could present a security risk for members of the public:

Could it be a problem having prisoners in a fire station? (Great Holm)

I'm not sure how this would work with the security aspect of the police part of the station if it was in the same building. (Milton Keynes Wide)

#### **Getting the Message Across**

<sup>117.</sup> Several participants said that the information presented during the forums had been reassuring in allaying the concerns and dispelling the preconceptions they had about the proposal prior to coming along:

There was a couple of us that came along here with some negativity but after listening we think it's a good idea... (Great Holm)

I had mixed thoughts before I came here but now it's been explained I'm totally supportive of it (Bletchley)

I thought it would be a money saving exercise and I'm sure that in certain areas it will be, there's nothing wrong with that, but my view has changed...we're losing Great Holm fire station but looking at this overall it's going to be a better picture. (Great Holm)

However, they acknowledged that only relatively small groups of people have had the benefit of receiving these detailed explanations of the proposal and its reasoning, and that it will be somewhat more difficult to reassure those amongst the general public with such concerns and preconceptions. In order to have the best chance of doing this, participants suggested the following ways and avenues of disseminating information within communities:

Using local media, social media, newspapers and billboards around Milton Keynes;

Direct mailing;

Fire station open days and exhibitions;

Information and exhibitions at locations such as libraries, shopping centre, train stations and Middleton Hall;

Visiting Resident's Associations; and

Visiting schools to give talks (or asking them to distribute newsletters that young people can either digest themselves or take home for their parents).

## **Overall Considerations**

#### **Towards a Conclusion**

Overall, the views expressed through the open consultation questionnaire differ considerably from those expressed in the deliberative forums with randomly selected members of the public: the former were largely opposed to the proposed merger of Bletchley and Great Holm Fire Stations into a Blue Light Emergency Services Hub, whereas the latter were broadly supportive. The reasons for the respective support and opposition have been documented earlier in this report, and so are not repeated in detail here; but it is interesting that many of the concerns noted by questionnaire respondents (longer response times to the West and North of Milton Keynes, traffic and congestion issues at the proposed West Ashland location, and new housing and population increases) were reviewed in the deliberative forums - but, there, people's concerns were allayed through questioning and discussion. For example, participants were reassured that:

Areas with potentially lengthier response times would be prioritised by B&MKFRS for prevention activity;

Appliances would be stationed away from the Hub on match days (much in the same way as the Ambulance Service operates currently); and

New housing represents very little additional risk insofar as it is built to a very safe standard.

As a result, following full discussion, some participants - particularly at the Great Holm session - said that although they had initially been opposed to the proposal (on the basis of what they had seen and heard prior to coming to the meeting) they had revised their views considerably.

<sup>119.</sup> More generally also, questionnaire responses differ from those in deliberative forums partly because:

Questions in questionnaires necessarily have to be simplified

It is impossible to offer the same level of information and explanation in consultation documents as in lengthy, thoughtful meetings

Compared with surveys of randomly selected people, open consultation questionnaires typically provide less representative results because they tend to be completed by more motivated respondents and are not distributed evenly across the whole population. For example, analysis of the 613 postcodes provided by respondents (a further 169 people declined to give this information) shows that almost a third of these responses (202) were received from the MK8 area around Great Holm Fire Station, which is likely to explain the strong support for retaining it. To put this into context, the next largest number of responses from a particular postcode area - MK4 - was 55.

- Of course, none of the above points means that the findings of the open consultation questionnaire should be disregarded for they show the opinions of important groups of people who were motivated to participate. But it must be borne in mind that the results are not necessarily representative of the whole population.
- In any case, influencing public policy through consultation is not simply a 'numbers game' or 'popularity contest' in which the loudest voices or the greatest numbers automatically win the argument. Instead, consultation is to inform authorities of issues, arguments, implications they might have overlooked; to contribute to the re-evaluation of matters already known; or to reassess priorities and principles critically. However popular proposals might be, that does not itself mean they are feasible, safe, sustainable, reasonable and value-for-money; and unpopularity does not mean the reverse.
- All of this means that interpreting the overall meaning of the consultation outcomes is neither straightforward nor just 'numerical', for the different consultation methods have not only to be respected and recognised, but also evaluated or assessed: they cannot be simply summated. In this context, ORS attaches particular weight to findings that are deliberative (based upon thoughtful reflective discussion in non-emotive forums for example); but, of course, as aforementioned the open questionnaire is also very important and should be recognised and taken into account as a reflection of strength of feeling in certain areas against this particular proposal.
- While ORS makes the above assessments, there is no single 'right interpretation' of the consultation elements, for professional and political judgement is needed. Ultimately, an overall interpretation of the consultation will depend upon the Buckinghamshire and Milton Keynes Fire Authority: they will consider all elements and determine which seem the most telling above all, by considering the relative merits of the various opinions as the basis for the future of their Fire and Rescue Service.



This project was carried out in compliance with ISO 20252:2012.

#### Overview of Issues Raised throughout the Consultation

<u>Response Times</u> – "Proposed changes will result in longer response times due to the proposed location at West Ashland and the additional distance from many areas" "Proposed changes will mean the lives of people in the area will be at risk" "Do not close Bletchley station as it covers large population and is in a good location" "Proposed changes leave the North and West of Milton Keynes vulnerable"

Number	Issue	Source	Management Responses	Recommendations
1	Further information required regarding the impact on people with increase in response times.	Letter from Wolverton and Greenleys Town Council Letter from Stony Stratford Town Council FBU Emailed Response	We have analysed the relevant road networks and speeds of travel to assess the most suitable site for the hub station. For a realistic analysis of journey times, different speeds were applied to different types of road, based upon the mobilising system operated by the Thames Valley Fire Control Service. The West Ashland site is next to the A5, so the improved access to the north and south of Milton Keynes, combined with the grid road network, means that fire engines can travel more quickly to emergency incidents. The Blue light drive analysis from West Ashland identified an average increase to attendance times for Wolverton of 1 minute and to Stony Stratford of 2 minutes. This is based upon fire appliances being located at the West Ashland facility and responding from this location.	Officers to identify a range of options to provide fire appliance cover within the North West of Milton Keynes. The Service will continue to ensure that current response standards are met via its dynamic mobilising system, utilising the fire crews that are out in the community delivering vital life-saving community safety work, or when appropriate utilising standby points strategically located across Milton Keynes, ensuring our communities will always benefit from the quickest possible attendance in an emergency.
2	Difference between areas covered by the two stations within 5 and 10 minutes compared to the area covered by the new site.	Emailed Member of the Public Feedback	Our analysis shows that cover remains relatively consistent. This is based upon our fire engines being at the stations, we know that they are currently out in the community for 22% of the calls they currently receive across MK. This will increase as we engage in more work in the community with Health, social care and other partner agencies.	Noted

## **Appendix B** – Summary of Feedback with Management Responses and Recommendations

3	Is the service worsening its response times thus service?	Email from Kents Hill and Monkston Parish Council	See feedback for Issue 1. Firefighters are out and about undertaking community safety work more than ever. We also have a mobilising system which uses automated vehicle location technology to select the nearest fire engine, regardless of whether it's in a fire station. This ensures that our communities will always benefit from the quickest possible attendance in an emergency. It also means the location of fire stations becomes less important when crews are not necessarily in them at the time the 999 call comes in.	Noted
4	Response times to Deanshanger and surrounding area.	Emailed Member of the Public Feedback	This is in Northamptonshire and therefore subject to their risk management planning. However we have shown it in our mapping as it represents a minimal impact on attendance times.	Noted
5	De-valuation of property/increase in insurance due to increase in response times.	Emailed Member of the Public Feedback	Attendance times by the fire and rescue Service are not known to affect property prices or insurance premiums.	Noted
6	Growth of MK, especially in the North West.  Impact of fewer appliances and stations in a growing city.	Email from Loughton and Great Holm Parish Council	The data pack provided with this summary document clearly shows that as Milton Keynes population has grown incident numbers have decreased, in line with national trends. However, we continually assess the impact of new developments to inform our future service planning.	Noted
7	The removal of Wolverton Fire Station in the past was based upon the resources moving to Great Holm.	Letter from Wolverton and Greenleys Town Council	See feedback for issue 6 and recommendation in issue 1.	Noted
8	Are things like the location and size of	Emailed Member of the Public	We measure risk and this is based upon socio demographic data, national trends, intelligence shared with us by partner	Noted

**Appendix B** – Summary of Feedback with Management Responses and Recommendations

	schools taken into account when considering response times?	Feedback	agencies and previous incidents attended. This information is factored into our integrated risk management planning process which informs how we Implement the right balance between Prevention, Protection and Response across the service area.	
	location"	) the two stations whe	re they are Do not close great Hollin station as it covers a large	e population and is in a good
	Issue	Source	Management Responses	Recommendations
9	Why move fire stations when less money can be spent to improve the current facilities?	ORS Questionnaire  – Member of BMKFRS	The existing fire and police stations in Bletchley are located within the area designated by Milton Keynes Council for regeneration. Implementation of the Development Plan depends on the existing Fire and Police Stations being relocated. We analysed a number of sites for relocation with a requirement to limit any impact on the time it would take to respond to 999 calls. The site that came out of this analysis as the best location is at West Ashland, just off the A5 near Redmoor Roundabout. Given the proposed site's proximity to Great Holm, we can also relocate the resources currently based at the fire station to the new site without adversely affecting our services to the community.	Noted
10	Great Holm and Bletchley are strategically placed to access their respective areas of the city.	ORS Questionnaire - Resident	The location of these two fire stations was based on standards of fire cover created in 1947. In 2004 the FRS nationally move to local integrated risk management planning. As part of this process it was identified that with incident numbers decreasing we should look at merging our resources to reduce our costs. This has been done in a risk assessed way that ensures that there is a minimum impact on attendance times.	Noted
11	Bletchley is placed in	ORS Questionnaire	See feedback for issue 10.	Noted

**Appendix B** – Summary of Feedback with Management Responses and Recommendations

	order to serve vulnerable and deprived areas of the city.  Future Proofing – "Growing"	- Resident ng population and how	sing development means provisions should be increased in thes	e areas"
	Issue	Source	Management Responses	Recommendations
12	Growth of MK, especially in the North West. MK will continue to grow in the future, not just current planned expansion. Is the risk modelling based on the continual growth of Milton Keynes as stated in the thirty year plan?	Letter from Milton Keynes Council ORS Public Forum – Great Holm FBU Emailed Response	See feedback for issue 6.	Noted
	<u>Congestion</u> – "Disagree w	rith location of propose	ed new station due to perceived traffic problems"	
	Issue	Source	Management Responses	Recommendations
13	Congestion resulting from match days/shopping centre at peak times.	Emailed Member of the Public Feedback	We take into account congestion created by public events in our planning. We ensure that we manage our resources to minimise any impact created by traffic congestion.	Noted
14	No evidence of blue light runs during	Emailed Member of the Public	The blue light runs were completed on weekdays at three different times of the day, 0800, 1300 and 1700hrs. The	Noted

## **Appendix B** – Summary of Feedback with Management Responses and Recommendations

	congested times i.e. rush hour.	Feedback	average of the three drive times was used to identify the likely impact on attendance times following any move to the West Ashland site.	
	Use of Government Funds			
	Issue	Source	Management Responses	Recommendations
15	Money could be better spent elsewhere.	Email from Great Holm and Loughton Parish Council FBU Emailed Response	We have been very successful in a number of bids to the Government, most recently securing a grant of £2.8million to build a new fire station. There will be no additional cost to the local community through extra council tax.	Noted
16	Public funds being spent on something public do not want.	Emailed Member of the Public Feedback	The feedback from the Public Forums who had the opportunity to directly challenge and ask questions of BFRS officers was contrary to this view. Page 36 of Appendix A – the ORS report sets out the response in more detail.	Noted
17	With expansion more schools and doctors surgeries are needed.	Emailed Member of the Public Feedback	As a fire authority we do not have any say in investment in education or health property strategies, however, the consultation included recommendations for wider community use and we are actively engaging with local authority partners to identify opportunities for co-location which will enable them to review their delivery models for other services.	Noted

**Appendix B** – Summary of Feedback with Management Responses and Recommendations

			her 'blue light' services but not at the expense of the two station	
	Issue	Source	Management Responses	Recommendations
18	Lack of information about use of sites.  Impact on local residents.  De-valuation of property.  Site could be used for anything.	Email from Loughton and Great Holm Parish Council Emailed Member of the Public Feedback	The consultation document set out the impact on attendance times across West Milton Keynes, however the specific use of the sites should this proposal be approved and the land sold for re-development would be part of a planning application consultation.	Noted
19	Is the redevelopment in Bletchley more important than adequate fire cover?  Other Issues – A selection	Emailed Member of the Public Feedback	The proposal sees a new blue light hub facility being built in a location that provides minimal impact on attendance times across the Western MK area currently served by Great Holm and Bletchley fire stations. In addition we have set out in the consultation how we will are managing risk in a more dynamic way using technology to ensure that our mobile fleet of fire appliances are utilised to ensure that the public receive the quickest response regardless of where the fire appliance home station is located.	Noted

**Appendix B** – Summary of Feedback with Management Responses and Recommendations

	Issue	Source	Management Responses	Recommendations
20	Limitations of mapping provided in consultation document.	Email from Newton Longville Parish Council	The mapping clearly set out the travel times from each of the existing fire stations and the proposed site at west Ashland. The times of 5 and 10 minutes were chosen to demonstrate the impact – our publicly approved attendance times are "the first appliance in 10 minutes and subsequent pre-determined attendance in 20 minutes". This was all supported by an explanation of the methodology used to calculate these times including how they were evaluated against existing data from incidents we have attended in the last 5 years.	Noted
21	'Low key' nature of consultation.  Quality and comprehensive nature of consultation document.  Lack of data in consultation document.  Short time period of consultation period.	Emailed Member of the Public Feedback Email from Loughton and Great Holm Parish Council FBU Emailed Response	The consultation has followed national best practice, as part of a continuing dialogue with the public, rather than a 'one-off' event, which began with the 'listening and engagement' research which we did with the public prior to embarking on the development of the 2015-20 PSP (this was carried out in November / December 2013 and the findings presented to the CFA at their February 2014 meeting) followed by the full PSP consultation which ran for 12 weeks (22 July – 13 October 2014) with findings reported to the 17 December 2014 CFA meeting. We wrote to MPs, local councillors, parish councils, town councils and the local press in advance of the consultation starting. We could have spent more public money on advertising however best practice guidance for public consultations (including the FBUs) endorses the use of qualitative methods such as Public Forums as the best way to obtain 'meaningful opinions' from a consultation.	Noted, the decision paper to the Fire Authority includes the additional data that was used in the Public Forums.

## **Appendix B** – Summary of Feedback with Management Responses and Recommendations

22	Concerns that merger will result in redundancies.  Concern over budget cuts due to less fire stations.	Email from Loughton and Great Holm Parish Council  ORS Public Forum – Great Holm	The Service has a medium term financial plan for the period 2015-20, this sets out the financial modelling that BFRS have completed to ensure it can continue to deliver the highest possible service across Bucks and MK. The Area Reviews set out in the PSP 2015-20 will deliver the remodelled service. We are required to consult again if we propose any changes to the number of fire stations or fire appliances or the times that a fire appliance will be is available. If any staff reductions are required they will be managed through the Authority's workforce planning. Managing it in this way enables us to remodel the workforce without the need to make staff redundant.	Noted
23	Lack of FBU support for proposal.	Email from Loughton and Great Holm Parish Council	The Fire Brigades Union have been consulted throughout this consultation, through the staff engagement group, quarterly joint consultation forum meetings and through individual meetings with BFRS officers. Their concerns have been picked up through this feedback document and responded to.	Noted
24	No mention of consultation with staff over proposal.	Emailed Member of the Public Feedback	A staff engagement group was established in July 2015, it has representatives from each of the MK stations and the FBU, who all feedback to the personnel at their respective stations and bring forward their comments to monthly meetings of this group.	Noted
25	Concerns that merger will result in fewer resources/appliances.	Letter from Stony Stratford Town Council	Under the proposal, all existing fire engines and specialist appliances at Bletchley and Great Holm fire stations would be relocated to the new hub station. The fire stations at Broughton, Newport Pagnell and Olney would continue as now, unaffected by this proposal.	Noted

**Appendix B** – Summary of Feedback with Management Responses and Recommendations

26	Is the current collaborative training level inadequate if a new facility is required?  Why is geographical proximity necessary for collaborative training?	Emailed Member of the Public Feedback	The new facility would have training buildings and facilities designed to support joint blue light training and exercising. This will complement the training and exercising that currently takes place. In addition to this it is anticipated that the co-location of blue light staff into fully integrated and shared facilities will enable informal conversation which (as has been seen in other parts of the country) stimulates new ideas from front line staff and these can lead to new more effective ways of working.  Collaboration is a key part of the Fire Authority's strategic plan. Every paper that is received by them includes a section on whether collaboration has been considered and if not why not. We encourage all our staff regardless of level or role to actively consider and engage on consultation.	Noted
27	No Police presence in Bletchley.	Letter from Milton Keynes Council	Not for the Fire Authority to comment on.	Noted.
28	Maintaining the Fire Services image of being separate from Law Enforcement.	Letter from Milton Keynes Council	The fire service and Thames Valley Police already work closely on prevention and data sharing initiatives to improve our services to the public. There is no evidence that this has impacted on either organisations image. The Fire authority already has an enforcement role as part of the Regulatory Reform Fire Safety Order 2005. We have prosecuted businesses for breaches of this order over the last 10 years and this has not impacted upon the public's perception of our role.	Noted, BFRS Officers will continue to monitor this through the regular public satisfaction questionnaires completed by members of the public.

**Appendix B** – Summary of Feedback with Management Responses and Recommendations

Issue	Source	Management Responses	Recommendations
Retention of an	Emailed Feedback	The Fire Authority has been successful in securing a grant of	Noted
'unconventional' fire	from Local	£2.8m from DCLG transformation fund. This successful bid	
station at Great Holm.	Councillor	requires the co-location of Fire and TVP from Bletchley. The	
		new location at West Ashland brings into question the	
Why can't Great Holm		location of Great Holm fire station, the travel time analysis	
be upgraded for	Direct Public	combined with the use of technology set out earlier in this	
accessibility?	Feedback	summary demonstrates that we do not operate purely from	
	ORS Questionnaire	fire stations anymore. We are a flexible and mobile resource	
Create 'blue light hub'	_	that addresses risk dynamically.	
but retain both Great		Relocation of the Blue Light Hub to Great Holm would not	
Holm and Bletchley.		work due to TVP needing to maintain a presence in Bletchley	
		and also the scale of the redevelopment required to enable	
Retain Great Holm fully		the facilities proposed at the new site, it is generally more	
and create 'blue light		expensive to extend and adapt an existing building than	
hub'.		build one from scratch. In addition we will have all the	
		benefits of a modern environmentally sound and sustainable	
Relocate Newport		building that will provide financial savings and benefits to	
Pagnell as the new 'blue		the local environment for the lifetime of the building. The	
light hub'.		move to an industrial estate with businesses that already	
		operate 24/7 will enable training that is currently limited in	
Make Great Holm into		residential areas (especially at Great Holm due to the close	
'blue light hub'.		proximity of neighbouring houses who have complained in	
		the past about noise) to be done at any-time of the day or	
		night.	

**Appendix B** – Summary of Feedback with Management Responses and Recommendations

	<u>Support</u> – General agreer			
	Issue	Source	Management Responses	Recommendations
31	Support for further collaboration between emergency services in general and in the form of a 'blue light hub'.	ORS Public Forum – Great Holm	Noted	Noted
32	Financial and working efficiencies can be created.	ORS Public Forum – Bletchley	Noted	Noted

## **Appendix B** – Summary of Feedback with Management Responses and Recommendations

33	Forward thinking service being proactive regarding decreasing demand.	ORS Public Forum – Bletchley	Noted	Noted
34	The location chosen is sensible due to accessibility to main roads and grid system.	ORS Public Forum – Bletchley	Noted	Noted
35	Support for the inclusion of community facilities within the proposed 'blue light hub'.  (Recommendations made)	ORS Public Forum – All	Noted	Noted
36	Both stations need updating.	ORS Questionnaire  – Member of the Public.	Noted	Noted
37	Trust in the Fire Service to do what is right as they are the experts.	ORS Questionnaire  – Member of the Public	Noted	Noted
38	Increase in training facilities and collaboration can only be a good thing.	ORS Questionnaire  – Member of the Public	Noted	Noted

## Buckinghamshire and Milton Keynes Fire & Rescue - Core Statistics

#### Fire Authority Paper - Stats Appendix Overview

#### **Back to the Future - Figure 1**

- 2013/14 has the lowest incidents attended since 1988/89.
- In the ten years between 2003/04 and 2013/14, incidents attended fell by approximately 5,000 (45%).
- In the 30 years since 1983/84, incidents attended has risen by approximately 800 (15%).

#### Activity past Fifteen Years by Station, District and Authority Areas - Figure 2

- Total number of 999 calls in the Authority area has fallen from 17,107 in 2000/01 to 14,634 in 2014/15 (15%).
- Activity in the Authority has fallen from 10,340 incidents in 2000/01 to 6,266 incidents in 2014/15 (40%).
- Activity in Milton Keynes has fallen from 3,799 incidents in 2000/01 to 2,381 incidents in 2014/15 (38%).
- o Activity in Buckinghamshire has fallen from 6,541 incidents in 2000/01 to 3,885 incidents in 2014/15 (40%).
- Activity at Great Holm Fire Station has fallen from 1,313 incidents in 2000/01 to 776 incidents in 2014/15 (41%).
- Activity at Bletchley Fire Station has fallen from 1,106 incidents in 2000/01 to 657 incidents in 1014/15 (41%).
- Activity at Great Holm and Bletchley Fire Stations combined has fallen from 2,419 incidents in 2000/01 to 1,433 incidents in 2014/15 (41%).

#### Fifteen Year Trend - Figure 3

- Total number of calls fell from 2000/01 to 2014/15, approximately dropping from 17,000 to 14,500 (15%).
- Total number of incidents fell from 2000/01 to 2014/15 also, approximately dropping from 10,500 to 6,000 (43%).
- 2014/15 has the lowest amount of calls since 2002/03.
- 2014/15 incidents were the lowest since before 2000/01.

#### Fifteen Year Trend by Authority Area - Figure 4

- Incidents attended in Buckinghamshire in 2014/15 were 4,000 down from the 6,500 in 2000/01 (<39%).
- Incidents attended in Milton Keynes in 2014/15 were 2,400 down from the 3,800 in 2000/01 (<36%).

#### Those Incidents that Exceeded 10 Minutes - Figure 5

- Data provided from the year 2013/14.

#### The Number of Incidents over the Past 15 Years - per 10,000 Population - Figure 6

- The total incidents in Buckinghamshire per 10,000 population fell from 137 in 2000/01 to 74 in 2014/15 (46%).
- The total incidents in Milton Keynes per 10,000 population fell from 181 in 2000/01 to 92 in 2014/15 (49%)
  - The total incidents in Great Holm per 10,000 population fell from 63 in 2000/01 to 30 in 2014/15 (53%).
  - o The total incidents in Bletchley per 10,000 population fell from 53 in 2000/01 to 25 in 2014/15 (53%)

#### **Demand - Percentage Difference - District/LA Level - Figure 7**

- The percentage change in Demand in Milton Keynes between April 1998 and March 2014 was <30%.

#### **Demand - Percentage Difference - Station Level - Figure 8**

- The percentage change in Demand at Great Holm between April 1998 and March 2014 was approximately <35%
- The percentage change in Demand at Bletchley between April 1998 and March 2014 was approximately <40%

#### MK Demand Profile 2003 - 2015 - Figure 9

- From 2000 to 2015, there has been an increase in population of;
  - > 9 per-cent in Buckinghamshire, and
  - > 24 per-cent in Milton Keynes

The Milton Keynes snapshot1 below highlights a 54 per-cent reduction in demand per population across Milton Keynes (201 to 92 incidents per 10,000 population) despite the higher than average increase in population.

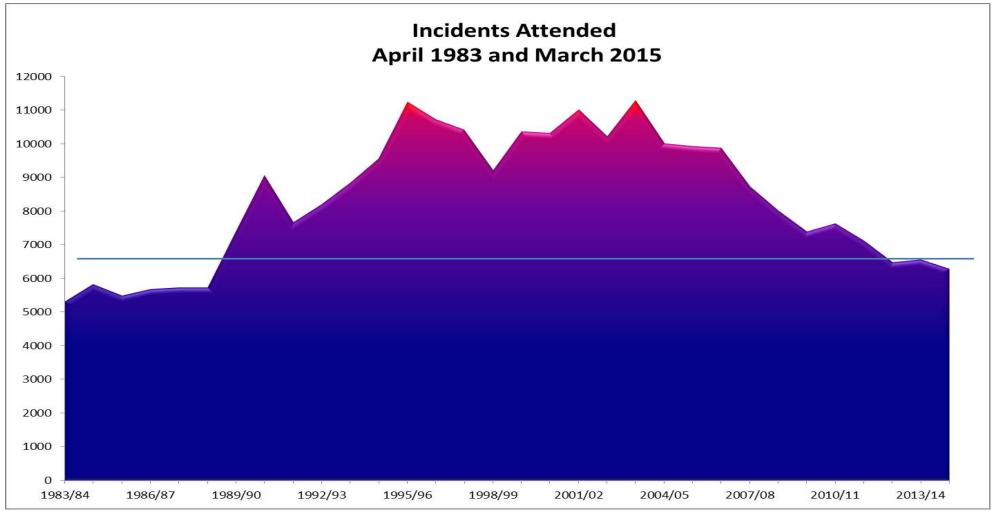
#### Percentage of Incidents Attended by 1, 2, 3 and 4+ Appliances – Figure 10

- Between 1999/00 and 2014/15, the incidents attended by 1 fire engine remained consistent at around 55% to 60%.
- Between 1999/00 and 2014/15, the incidents attended by 2 fire engines fell significantly, from roughly 35% in 1999/00 to roughly 15% in 2014/15.
- Between 1990/00 and 2014/15, the incidents attended by 3 or 4 fire engines remained consistently at between 0% and 5%.

# Average Response Times (Assigned to First Attendance) – 2000 to 2015 (with Average Attendance for MK April 2012 – March 2015) – Figure 11

- The average response times are the point at which the fire engine is alerted by fire control to the point at which it arrives at the incident.
- The three whole time stations that cover Milton Keynes demonstrate that over a 15 year period the average response times vary between 7 and 9 minutes.
- The day crewed station at Newport Pagnell, over a 15 year period, saw an average response time between 8 and 10 minutes.
- The on-call station at Olney, over a 15 year period, saw an average response time of between 8 and 14 minutes.

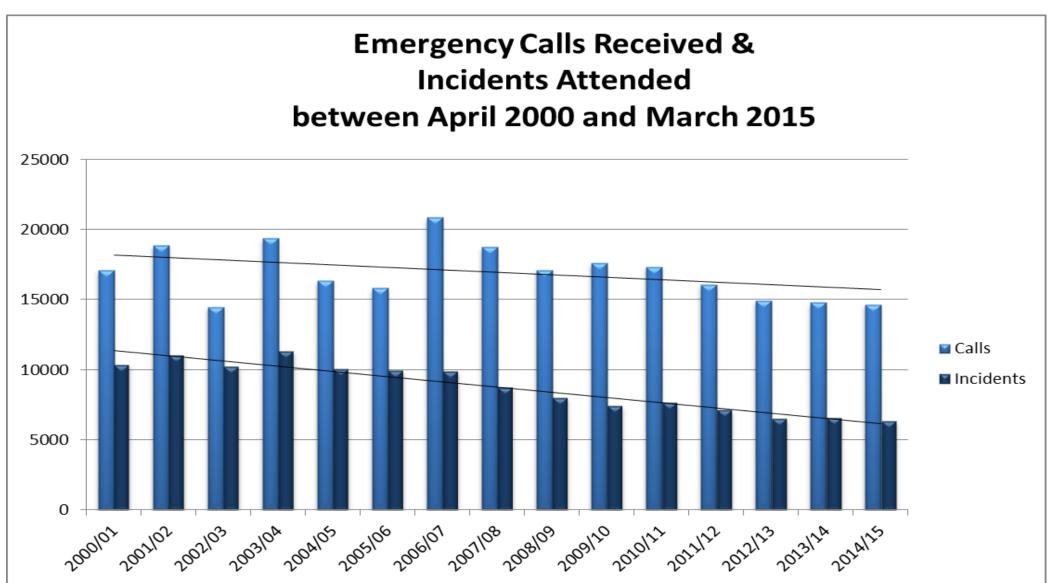
## **Back to the Future –** *Figure 1*

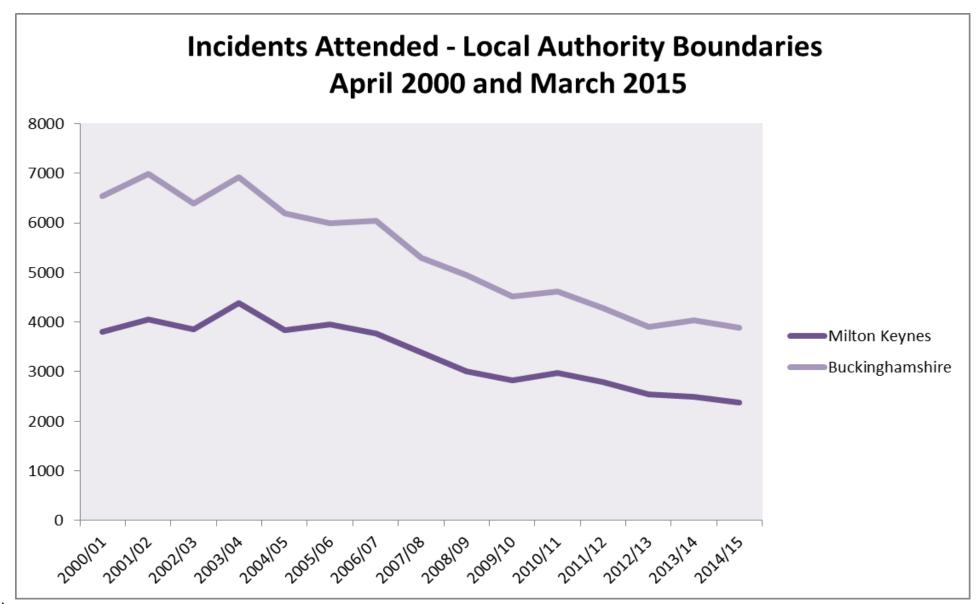


## **Activity past Fifteen Years by Station, District and Authority Areas –** *Figure 2*

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
TOTAL NO. OF 999 CALLS	17107	18856	14475	19357	16342	15810	20856	18738	17117	17598	17310	16068	14906	14796	14634
TOTAL NO. INCIDENTS	10340	11035	10243	11310	10028	9942	9888	8747	8017	7410	7652	7130	6490	6572	6307
Bucks & MK FRS	10340	11035	10243	11310	10028	9942	9823	8686	7957	7344	7600	7073	6435	6514	6266
Milton Keynes	3799	4050	3851	4382	3843	3946	3774	3387	3009	2821	2979	2796	2540	2485	2381
Bletchley	1106	1138	1188	1467	1207	1115	1105	908	878	807	905	831	697	683	657
Broughton	982	1085	912	1032	947	971	920	906	697	658	713	698	618	590	577
Great Holm	1313	1456	1347	1405	1303	1438	1342	1222	1125	936	901	845	810	808	776
Newport Pagnell	330	312	342	416	324	349	342	290	249	354	408	365	360	346	330
Olney	68	59	62	62	62	73	65	61	60	66	52	57	55	58	41
Buckinghamshire	6541	6985	6392	6928	6185	5996	6049	5299	4948	4523	4621	4277	3895	4029	3885
Aylesbury Vale	1932	2128	1972	2189	1992	1937	1890	1618	1557	1424	1302	1282	1177	1218	1180
Chiltern	861	801	762	874	880	815	755	608	601	629	717	591	574	515	506
South Bucks	1553	1694	1485	1649	1400	1421	1518	1435	1327	1089	1145	1032	868	1016	896
Wycombe	2195	2362	2173	2216	1913	1823	1886	1638	1463	1381	1457	1372	1276	1280	1303
Aylesbury	1434	1699	1495	1661	1390	1402	1342	1113	1050	979	861	791	756	812	782
High Wycombe	1705	1885	1688	1724	1497	1371	1394	1221	1047	1020	988	972	892	840	900
Buckingham	224	174	183	215	193	217	253	262	240	191	197	204	192	197	194
Beaconsfield	749	868	739	851	710	692	768	759	632	503	555	491	421	451	419
Gerrards Cross	804	826	746	798	690	729	750	676	695	586	590	541	447	565	477
Amersham	383	378	297	364	386	376	311	264	245	298	319	245	239	230	218
Marlow	233	255	283	238	200	241	243	222	207	171	205	191	179	203	167
Brill	59	53	53	55	48	25	49	36	49	15	36	35	22	13	12
Chesham	329	295	301	364	344	285	315	228	221	194	214	209	208	172	164
Great Missenden	149	128	164	146	150	154	129	116	135	137	184	137	127	113	124
Haddenham	77	61	72	85	98	99	76	61	64	75	60	81	55	53	47
Princes Risborough	153	147	125	156	132	123	144	103	121	108	155	128	131	159	146
Stokenchurch	104	75	77	98	84	88	105	92	88	82	109	81	74	78	90
Waddesdon	60	46	80	73	187	112	79	61	65	87	79	93	96	72	57
Winslow	78	95	89	100	76	82	91	85	89	77	69	78	56	71	88

#### **Fifteen year trend -** *Figure 3*





#### **Those incidents that exceeded 10 minutes -** *Figure 5*

Olney, 26 incidents -

9 from Olney, Ave Mobilisation 6:58, Ave Travel Time 6:40
17 from Other stations. Ave Mobilisation 3:19 Ave Travel Time 10:26

Grendon Underwood, 20 incidents

14 from Waddesdon, Ave Mobilisation 5:24 Ave Travel Time 10:30 6 from Other stations, Ave Mobilisation 4:03 Ave Travel Time 14:32

Wendover, 50 incidents

20 from Aylesbury, Ave Mobilisation 1:22 Ave Travel Time 10:31 30 from Other stations, Ave Mobilisation 1:12 Ave Travel Time 10:56

Chesham, 24, incidents-

15 from Chesham, Ave Mobilisation 6:28 Ave Travel Time 6:51 9 from Other stations, Ave Mobilisation 5:45 Ave Travel Time 9:34

Stokenchurch, 21 incidents-

11 from Stokenchurch, Ave Mobilisation 2:17 Ave Travel Time 11:31 10 from Other stations, Ave Mobilisation 1:12 Ave Travel Time 13:47

Marlow, 41 incidents

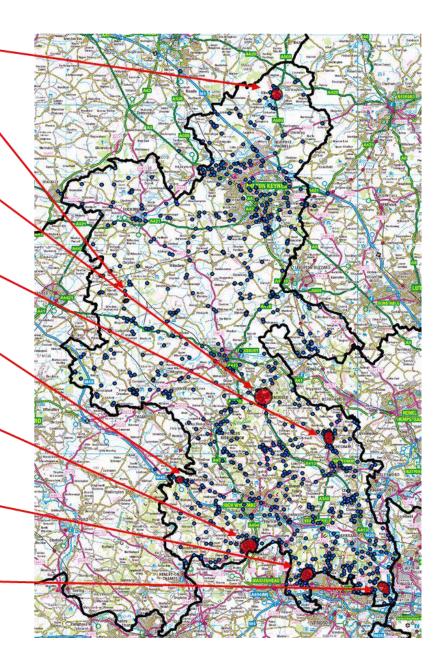
29 from Marlow, Ave Mobilisation 6:43 Ave Travel Time 5:43
12 from Other stations, Ave Mobilisation 1:22 Ave Travel Time 10:22

Burnham, 24 incidents

16 from Beaconsfield, Ave Mobilisation 1:03 Ave Travel Time 10:36 8 from Other stations, Ave Mobilisation 3:38 Ave Travel Time 11:42

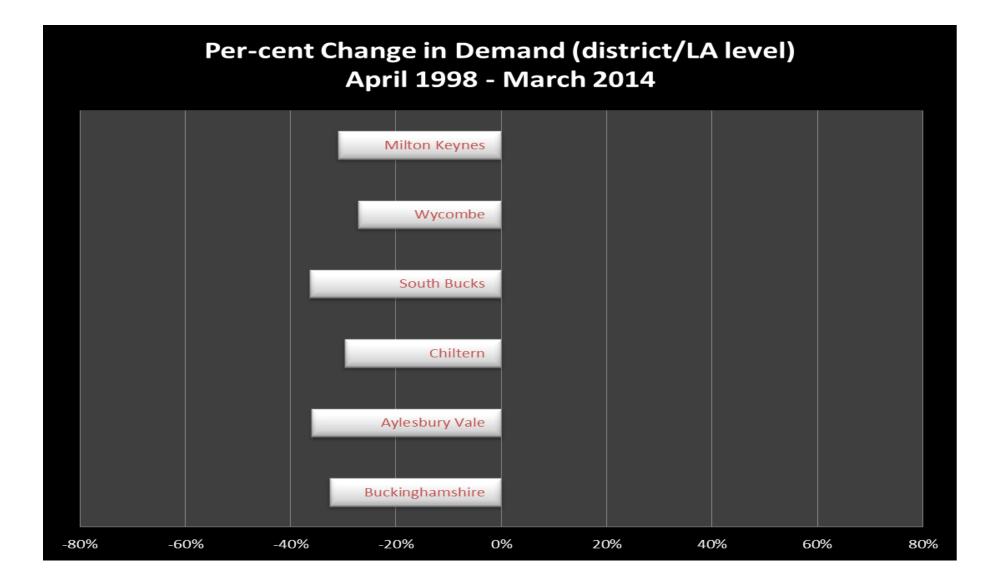
Iver, 25 incidents

20 from Gerrards Cross, Ave Mobilisation 1:43 Ave Travel Time 10:45 5 from Other stations, Ave Mobilisation 2:48 Ave Travel Time 9:32

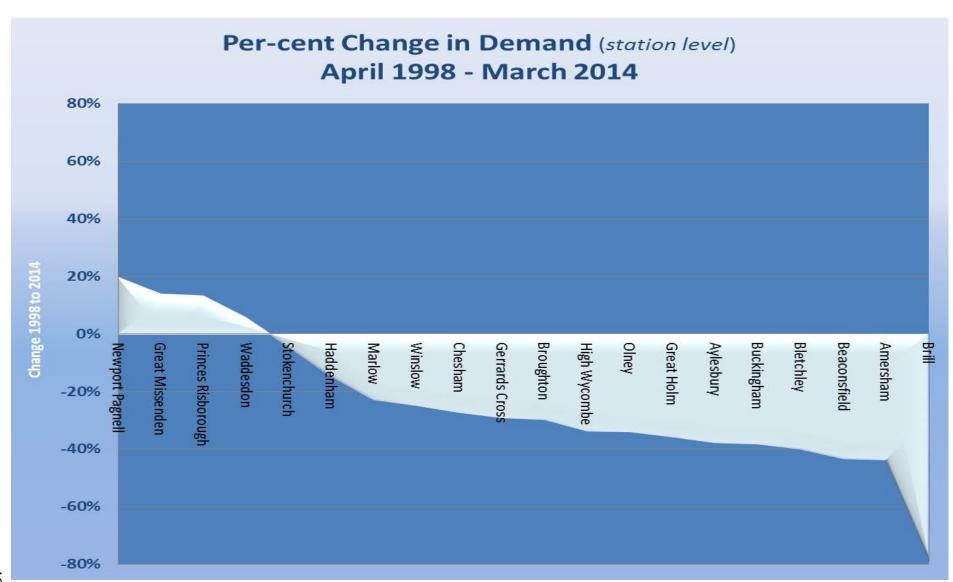


## The number of incidents over the past 15 years - per 10,000 population – $\it Figure~6$

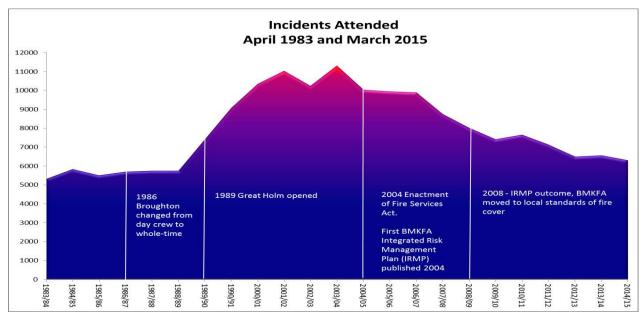
	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Buckinghamshire	137	146	134	146	128	124	124	107	100	91	92	84	76	78	74
Milton Keynes	181	190	179	201	175	177	166	147	128	117	121	112	101	97	92
Bletchley	53	54	55	67	55	50	49	39	37	34	37	33	28	27	25
Broughton	47	51	42	47	43	43	40	39	30	27	29	28	24	23	22
Great Holm	63	68	63	65	59	64	59	53	48	39	37	34	32	32	30
Newport Pagnell	16	15	16	19	15	16	15	13	11	15	17	15	14	14	13
Olney	3	3	3	3	3	3	3	3	3	3	2	2	2	2	2
Aylesbury	30	35	31	35	29	29	27	23	21	20	17	16	15	16	15
High Wycombe	36	39	35	36	31	28	28	25	21	20	20	19	17	16	17
Buckingham	5	4	4	5	4	4	5	5	5	4	4	4	4	4	4
Beaconsfield	16	18	15	18	15	14	16	15	13	10	11	10	8	9	8
Gerrards Cross	17	17	16	17	14	15	15	14	14	12	12	11	9	11	9
Amersham	8	8	6	8	8	8	6	5	5	6	6	5	5	4	4
Marlow	5	5	6	5	4	5	5	5	4	3	4	4	3	4	3
Brill	1	1	1	1	1	1	1	1	1	0	1	1	0	0	0
Chesham	7	6	6	8	7	6	6	5	4	4	4	4	4	3	3
Great Missenden	3	3	3	3	3	3	3	2	3	3	4	3	2	2	2
Haddenham	2	1	2	2	2	2	2	1	1	2	1	2	1	1	1
Princes Risborough	3	3	3	3	3	3	3	2	2	2	3	3	3	3	3
Stokenchurch	2	2	2	2	2	2	2	2	2	2	2	2	1	2	2
Waddesdon	1	1	2	2	4	2	2	1	1	2	2	2	2	1	1
Winslow	2	2	2	2	2	2	2	2	2	2	1	2	1	1	2



**DEMAND - Per-cent difference - Station Level -** Figure 8



#### **Demand - MK Demand Profile 2003 - 2015 -** Figure 9



The charts here provide a clear visual of the reduction in demand across Buckinghamshire and Milton Keynes.

From 2000 to 2015, there has been an increase in population of;

- 9 per-cent in Buckinghamshire, and
- 24 per-cent in Milton Keynes

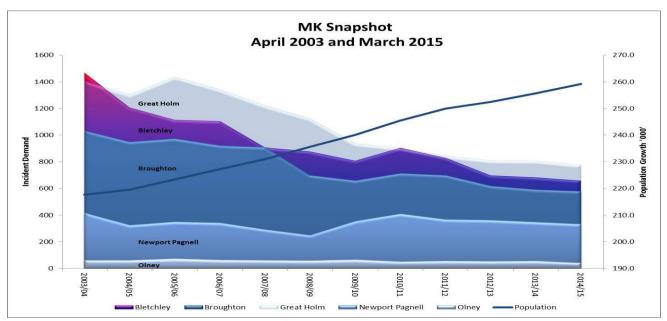
The Milton Keynes snapshot<sup>1</sup> below highlights a 54 per-cent reduction in demand per population across Milton Keynes (201 to 92 incidents per 10,000 population) despite the higher than average increase in population.

A similar reduction in demand of 49 per-cent has been experienced in Buckinghamshire (146 to 74 per 10,000 population).

Number of incidents per 10,000 population	oulation
---	----------

	2003/04	2014/15	9	6 Difference
Buckinghamshire	146	74	1	49%
Milton Keynes	201	92	1	54%
Bletchley	67	25	1	62%
Broughton 2	47	22	1	53%
Great Holm <sub>3</sub>	65	30	1	54%
Newport Pagnell	19	13	1	32%
Olney	3	2	1	33%

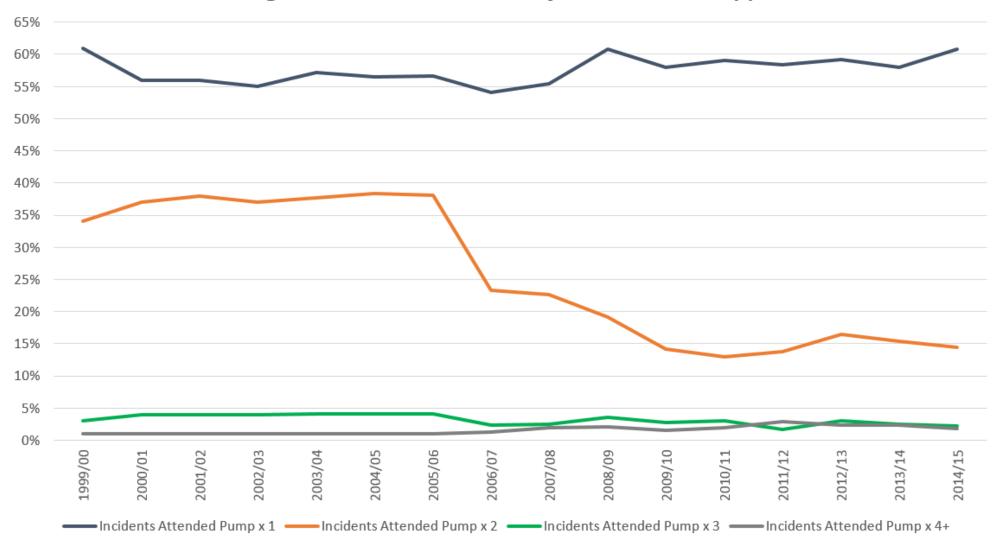
<sup>&</sup>lt;sup>1</sup> MK Snapshot coincides with the enactment of the Fire Services Act 2004



<sup>&</sup>lt;sup>2</sup> 1986 Broughton changed from day crew to whole time

<sup>&</sup>lt;sup>3</sup> 1989 Great Holm opened

## Percentage of Incidents Attended by 1, 2, 3 and 4+ Appliances



Average Response Times (Assigned to First Attendance) – 2000 to 2015 (with Average Attendance for MK April 2012 – March 2015) – Figure 11

## Average Response Times (assigned to first attendance) - 2000 to 2015

	Bletchley	Broughton	Buckingham	Great Holm	Newport Pagnell	Olney	Winslow
2000	00:07:33	00:07:09	00:08:37	00:08:00	00:08:30	00:08:27	00:12:08
2001	00:06:51	00:07:02	00:09:19	00:07:15	00:08:15	00:10:22	00:10:46
2002	00:08:12	00:07:29	00:09:01	00:07:17	00:08:39	00:10:56	00:13:02
2003	00:08:06	00:07:21	00:11:07	00:07:40	00:08:03	00:08:33	00:11:49
2004	00:07:11	00:08:14	00:10:30	00:07:15	00:08:57	00:10:32	00:11:11
2005	00:07:42	00:07:31	00:09:28	00:07:58	00:09:36	00:10:07	00:10:32
2006	00:07:56	00:07:40	00:10:30	00:08:02	00:10:17	00:11:21	00:12:50
2007	00:07:18	00:07:34	00:11:17	00:08:23	00:09:11	00:11:11	00:12:41
2008	00:08:03	00:08:02	00:10:53	00:09:13	00:09:52	00:11:25	00:12:24
2009	00:07:34	00:09:38	00:11:14	00:09:09	00:08:45		00:12:38
2010	00:07:04	00:07:40	00:10:59	00:06:57	00:08:40	00:12:46	00:11:15
2011	00:07:25	00:07:25	00:09:43	00:06:43	00:08:33	00:13:43	00:11:12
2012	00:07:19	00:07:36	00:11:09	00:06:49	00:08:47	00:12:07	00:12:07
2013	00:07:40	00:07:55	00:10:09	00:07:22	00:08:20	00:13:20	00:11:39
2014	00:07:53	00:07:44	00:10:53	00:07:39	00:09:17	00:13:26	00:11:34
2015	00:08:50	00:08:57	00:10:05	00:08:42	00:09:35	00:13:07	00:13:47
15 Year Average	00:07:40	00:07:49	00:10:18	00:07:46	00:08:57	00:10:43	00:11:58

#### Appendix D

'A Fire Brigades Union first impressions overview of the proposed closure of Bletchley and Great Holm Fire Stations to support the creation of a single 'blue-light hub' facility in West Ashland'

#### Overview:

On the 14<sup>th</sup> September Buckinghamshire Fire and Rescue Service (BFRS) published a consultation document outlining its proposal to close both Bletchley fire station and Great Holm fire station and create one 'blue light hub' facility located in West Ashland. The consultation closes on the 9<sup>th</sup> November.

Over a series of meetings Fire Brigades Union (FBU) representatives conducted a preliminary consultation exercise with its members in order to collate initial views, concerns and suggestions regarding the proposed merger. The following paragraphs contain an overview of the feedback received by firefighters.

It is also very important to note that many of these firefighters, along with their family and friends, live in Milton Keynes and are residents in those areas that will be most affected by this proposed merger.

Over the course of the next two weeks, after further consultation with firefighters, the FBU will submit a more detailed submission. However, given the potential impact on both public and firefighter safety and the many serious concerns raised by BFRS firefighters it was decided to publish a brief and early summary of those views in order to try and influence the decision making process at the earliest possible stage.

#### Introduction:

A fire and rescue service must above all else make decisions which prioritise the safety of the public it serves.

On first viewing, this proposal does not appear to comply with this fundamental principle nor does it uphold the stated 'vision' of Buckinghamshire and Milton Keynes fire authority to ensure:

'Buckinghamshire and Milton Keynes are the safest places in England in which to live, work and travel.'

The Fire Brigades Union has very serious concerns about the detrimental impact on public safety this proposal will invariably have for a large number of citizens living, working and travelling in Milton Keynes.

In particular, the proposed re-location of Great Holm Fire Station from its current site in Great Holm to the proposed new site in West Ashland will without question significantly increase the time it takes for a fire fighters to respond to emergencies in areas of Western and Northern Milton Keynes.

In the following paragraphs the FBU will briefly outline some initial views and concerns regarding this proposal.

#### 1. Increased risk to public safety:

Any change, or proposal to change, by a fire and rescue service must ensure that it provides communities the best possible fire service provision with the available resources.

The focus of service provision is the front line. It is the fire stations, fire engines, the professional and highly trained firefighters and their many pieces of life saving equipment that are called upon to provide a prompt response to any given emergency in order to carry out a potentially lifesaving intervention.

Any proposal, such as this one, that jeopardises or compromises the effectiveness and efficiency of the front line emergency response the public demand, fund, and rightfully expect, must be robustly challenged.

If enacted this proposal will result in many citizens living, working and travelling in Milton Keynes having to wait significantly longer for a fire fighters to arrive at an emergency.

It is factually incorrect and misleading for the fire service to state, as they do, within the consultation document that there will be no adverse impact on public safety and fire service provision.

It may seem to some as a bit of a cliché to say that 'every second counts' but in the context of an emergency, the time it takes for firefighters to get to an emergency and carry out a rescue is critical. An emergency can and does include a wide variety of incidents such as a fire, vehicle accidents, water rescue, and many more.

Speed and weight of a front line response matter so much that in the most extreme circumstances it can be the difference between life and death. It could also mean confining a fire to a single room of origin such as a kitchen or losing the entire property. For a business it could be the difference between a couple weeks with closed doors or a few months with closed doors.

Fire stations are situated in locations best placed to minimise as much as possible risk by ensuring an effective and necessary speed and weight (amount of resources required) of response.

The current location of Great Holm supports the existing risk profile of Milton Keynes. It is also well situated given the plans for the Western Expansion of Milton Keynes with approximately 6,500 dwellings being built on land close to Great Holm along the V2 (Watling street). The proposed Western Expansion will be comparable in size to Buckingham.

FBU members strongly believe that this particular aspect of the proposal, the re-location of Great Holm fire station, is unnecessary, misguided and should immediately be removed.

#### 2. Firefighter safety:

Firefighter safety and public safety are inextricably linked.

As previously mentioned, any delay in getting to an emergency such as a house fire is likely to have serious consequences for any persons that may be trapped in the property. Conversely, a delay in the time it takes for a fire engine to respond to the same incident will result in firefighters having to deal with an incident which is much more protracted, and with more extreme and developed fires posing a greater risk to their safety.

The workplace of firefighters will become more dangerous if this proposal is implemented in full particularly in northern and western areas of Milton Keynes.

In higher risk areas such as Wolverton, Stony Stratford and surrounding communities where there have been numerous significant fires in the last few years, the attendance times will be doubled which will increase risk to public and firefighter safety.

#### 3. A financial necessity?

As previously discussed, any change to fire service front line provision must make sure that it does not have a detrimental impact to front line lifesaving provisions unless there is absolutely no alternative, a last resort, due to matters outside of a fire service's control such as budgetary pressures which are unable to be resolved by any other means.

BFRS has over the past 5 years saved on average over two million pounds each year. That is two million pounds every year that is being directed away from fire stations and front line resources.

These considerable savings have in the best part been achieved through reductions in the number of front line firefighters. BFRS have already implemented the biggest cuts in the history of the Service with a reduction of over 100 full time firefighter posts in the last 5 years.

There is no evidence to suggest that this merger is a necessary because of an absolute financial imperative, and there being no other alternative options available.

In fact, it will cost the fire service millions of pounds to enact. Any long term cost savings from the proposed merger would be achieved by a further reduction in the number of front line firefighters.

#### 4. Insufficient information to support a meaningful consultation:

There is a considerable lack of statistical data, evidence and analysis for members of the public to fully understand what impact this change will have for them particularly in relation to safety and risk levels.

There are no accompanying risk and impact assessments to best quantify the impact this proposed merger will have on public safety and fire service provision.

The maps in the document support the argument that this proposal will invariably have a detrimental impact on public safety due to an increase in response times. But there is little in the way of real data and evidence for the public to importantly understand, and be able to measure, exactly how this increase in response times will directly affect their safety.

BFRS must as a matter of urgency provide this fundamental information.

There is insufficient information to support a meaningful consultation process, and one which actively encourages widespread participation with informed and constructive feedback.

#### 5. Unclear as to what the actual benefits of the merger are for MK communities:

The consultation document is vague and does not clearly identify the absolute need to merge these two Milton Keynes stations and consequently increase risk to public safety.

It fails to provide clear and detailed information as to what the benefits actually are for closing two stations and relocating them to one site. Especially as this decision will result in many Milton Keynes residents receiving a worse fire service provision.

It is not obvious, as the document is incredibly vague, but it would seem that the main benefit resulting from this proposal is that a new blue light hub facility would provide facilities for community groups such as meeting rooms and also make it easier for firefighters to train with other blue light services.

I'm sure the public would rather the focus of the fire service be on ensuring the best possible front line response to minimise risk and promote safety.

A community resource facility and greater collaboration with other blue light services is a positive approach but it should not be prioritised over public and firefighter safety.

Furthermore, both of these aspirations can be achieved without closing and merging the existing stations.

There is space at both Bletchley and Great Holm fire stations to support greater community engagement. Also, In order to train and work closely with other emergency services does not necessarily require that you share a premises with them.

# 6. Have important decisions already been taken regarding this merger that will limit the ability of the public, stakeholders and other groups to influence the decision making process?

The fact that BFRS have already been successful in their bid for government grant money (£2.8 million) specifically to build this site does bring into question the 'genuineness' of this consultation exercise and whether decisions that have already been made will undermine the ability of the public to truly influence the outcome of this process.

It is very important that in the interest of transparency and fairness that BFRS release all documents relating to the awarding by the government of grant money to build this facility. The consultation document refers to BFRS being awarded the money to build this new site based on a 'speculative' bid. Was the speculative nature of this bid made clear to the government?

#### 7. Reduction in incident numbers = reduction in risk?

It is true to state that over the past 10 years there has been a considerable reduction in the number of incidents/emergencies that BFRS respond to.

However, although there are fewer incidents overall there has in recent years been little or no reduction in the numbers of emergencies where there is a higher risk to person and property such as accidental dwelling fires and road traffic collisions.

The last five years has seen an upward trend in numbers of people being rescued from fire, road traffic collisions, and flooding.

In fact, last year BFRS reported the highest number of fatal casualties for over 10 years. The numbers of non-fatal casualties for the last two years were also the highest they have been for over 10 years.

The majority of the reduction in incidents is due to having fewer types of incidents which pose much less risk to life and property such as car fires, hoax calls, secondary fires and false alarms.

As previously discussed, the consultation document as it currently stands contains no statistical information or analysis to support the argument that this proposal is safe or will not adversely impact on service provision.

#### 7. Impact on the retained duty system (on-call firefighters):

'On-call' firefighters are very important constituent part of any fire and rescue service.

These firefighters are available to respond to an emergency from their homes or places of work. They are notified of an emergency via a pager and promptly respond to their designated fire station.

Because of the importance of a quick response to any emergency these firefighters are required to live and work within a five minute radius of their designated fire station.

Both Bletchley and Great Holm fire stations currently benefit from two retained fire engines and a compliment of professional 'on-call' firefighters living and working in the communities close to the current fire stations.

The consultation document makes no mention of the impact the proposed merger will have on the retained duty system. The new site in West Ashland is a considerable distance away from Great Holm and also to an extent Bletchley.

This will greatly increase the time it takes for these firefighters to respond to the new site and provide essential cover and response when necessary.

It is surprising that the significant and detrimental impact this proposal will have on the retained duty system receives no mention at all in the consultation document.

BFRS must provide the necessary information to explain and evaluate what impact this merger will have on the retained duty system.

#### 8. Longer consultation period

An 8 week consultation is not long enough to support a full and meaningful consultation on such a significant proposal which has significant a far reaching impact on many citizens living, working and travelling in Milton Keynes.

A 12 – 16 week period would ensure a more thorough and involved consultation process.

#### Conclusion: based on the initial views at this early stage of the consultation

- If introducing change, for whatever reason, a fire and rescue service is obligated to prioritise public safety and make sure that any change maintains the best possible front line fire service provision. Any unnecessary increase in risk is a failing in the duty of a fire service, is not acceptable and must be challenged.
- The re-location of Great Holm fire station will increase risk levels for members of the public living, working and travelling in Milton Keynes.
- Firefighter's safety will also be jeopardised under this proposal. The increase in response times will mean that firefighters will be attending fires which have had an extra 5-10 mins to develop and increase in intensity.
- There is no evidence to support that this change is necessary because of financial
  constraints. On the contrary, the large scale cuts BFRS has made of the past 5 years has
  produced savings in excess of 11 million pounds. By reducing the front line (mainly
  firefighter numbers) the fire service has saved far more than the amount by which the
  overall budget has been reduced.
- The consultation document is seriously lacking in fundamental information to support a meaningful consultation process. The public must have a better understanding of the direct impact this proposal will have on their service provision and safety.
- The document does not explain in any detail what the substantive benefits of this proposal
  are and why it can only be achieved by closing two fire stations to the detriment of public
  safety.
- It is true to say that overall incident numbers are declining. However, those incidents which pose the greatest risk to life are not reducing in number and in some instances, such as fire deaths and fire related injuries, are in fact increasing.
- The FBU in principle supports increased collaboration and co-location between emergency services but not when it compromises fire service provision and consequently public safety.

- There is no mention of the impact this proposal will have on the retained duty system and what BFRS are proposing to do to address this very important point.
- 8 weeks is not a sufficient period of time to support a meaningful consultation exercise on such a significant proposal which impacts on front line service provision for many MK residents.

#### **Initial recommendations:**

- Remove the proposal to re-locate Great Holm in the interests of public and firefighter safety.
- Continue to examine the feasibility of re-location of Bletchley fire station. However, it is vital that this aspect of the proposal is properly substantiated with information (data, statistics, risk and impact assessments) to support a meaningful and informed consultation exercise.
- Ensure that the public are able to put forward an informed contribution by providing comprehensive statistical analysis about the potential impact this proposal will have on public safety. Including, risk assessments, impact assessments, incident data and all other relevant statistical data and evidence.
- Provide information to accurately evaluate the impact for the retained duty system.
- Extend the consultation time frame to 12 16 weeks.
- To support a wider consultation exercise a number of open meetings should be arranged within those communities most affected by this proposal including, but not exclusive, to Stony Stratford and Wolverton.
- To support the principles of openness and transparency, publish all documentation relating to the 'speculative' application for, and the subsequent awarding of, government funding for this blue-light hub facility.

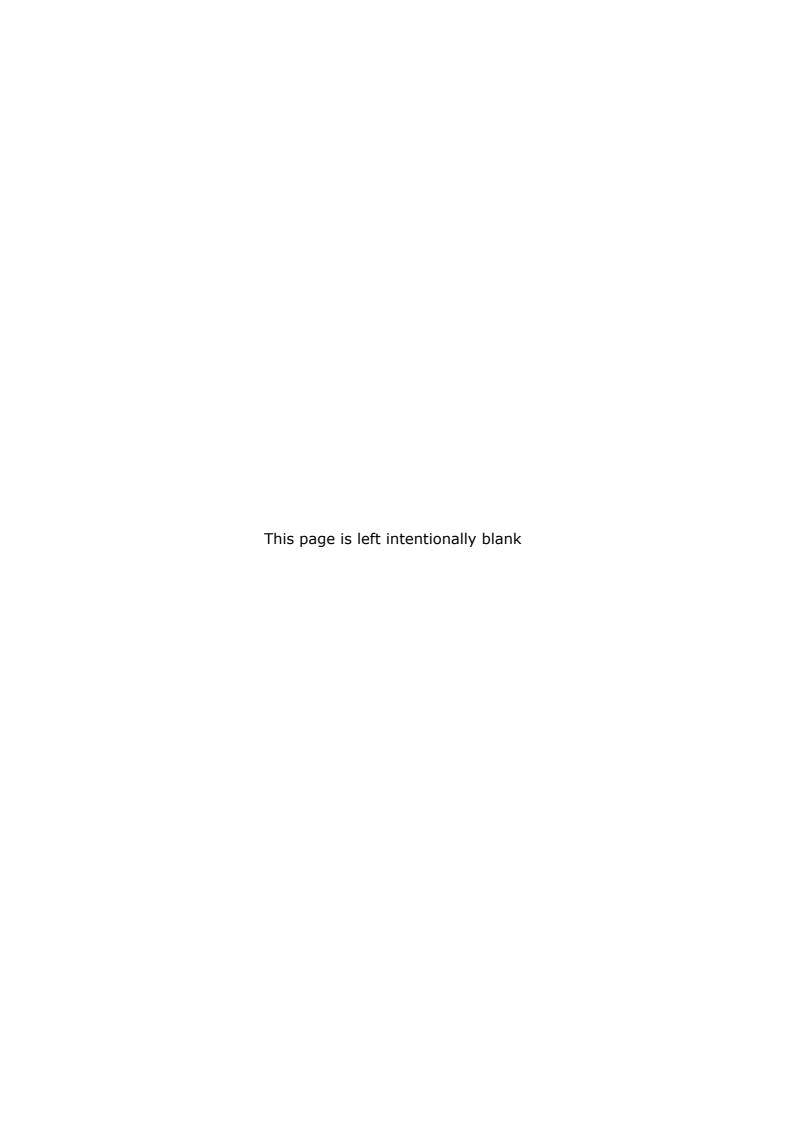
If you have any questions regarding the above consultation submission, or wish to meet and discuss any of the content please contact either of the FBU officials below.

Greg O'Neill

**FBU Brigade Secretary** 

James Wolfenden

**FBU Regional Secretary** 





Mr Jason Thellwell
Chief Fire Officer
Public Safety Plan
Buckinghamshire Fire and Rescue Headquarters
Stocklake
Aylesbury
HP20 1BD

Carole Mills Chief Executive

Our Ref:

CM/BL

Your Ref:

Reply To:

Carole Mills

Direct Line:

(01908) 252200

E-mail: carole.mills@milton-keynes.gov.uk

Dear Jason

3 November 2015

#### NEW WEST ASHLAND FIRE SERVICE AND POLICE STATION FACILITY

In response to the Fire Authority's consultation on the above matter, the Council, at its meeting on 21 October 2015 resolved to oppose the closure of Great Holm Fire Station. The Council's specific concerns relate to:

- the significant impact it will have on fire cover in the North, West and CMK areas of Milton Keynes;
- (b) the impact it will have on Milton Keynes as it grows, in particular the Western Expansion Area where several thousand new households are planned, and whether the proposals take into account the future growth of Milton Keynes;
- (c) the impact on the area of Stony Stratford, particularly the historic timber framed buildings in the town; and
- (d) Fire Service response times from a facility in West Ashland to the areas of Wolverton, Stony Stratford, Two Mile Ash and Loughton, noting the reliance on the A5 to reach those areas quickly.

The Council also has some more general concerns relating to the overall proposal and these were:

- (a) the future use of the land currently occupied by the three facilities (Bletchley Police and Fire Stations and Great Holm Fire Station) if they close, in particular Great Holm;
- (b) that the proposal to close Bletchley Police Station would leave the area of Bletchley with no visible police facility;
- (c) that little or no public consultation had been evident on the closure of Bletchley Police Station; and



(d) that a joint location for the police and fire services would impact on the ability of the Fire Service to maintain its highly regarded status with the public as independent of law enforcement, and would therefore have possible implications for the Fire Service's ability to carry out its duties.

The Council also asks the Fire Authority to advise the Council of its future plans for the land currently occupied by Bletchley and Great Holm Fire Stations if the proposal was to go ahead.

I trust that the Council's comments will be taken into account by the Authority when making its decision on the new West Ashland Fire Service and Police Station facility and I look forward to your response in due course.

A copy of the Council's full resolution is attached.

Yours sincerely

Carole Mills
Chief Executive

## New West Ashland Fire Service and Police Station Facility

- That the Council notes the proposal to build a new co-located police and fire service facility in West Ashland currently under consultation and that the proposal will merge the current fire station located in Bletchley, the current fire station located at Great Holm and the police facility located in Bletchley into one single facility.
- 2. That the Council notes the benefits a new facility would have, in particular upgrading the current Bletchley Fire Station, and the cost savings that a new single facility would bring. This Council also notes that due to excellent preventative work and better regulation, call-out demand on the Fire Service has reduced considerably over recent years, and that increasing joint working between public services has the potential to greatly improve service delivery and reduce cost in the future, if done correctly.
- 3 That the Council, however, notes a number of concerns about the current proposal including:
  - that the closure of Great Holm Fire Station will have a significant impact on fire cover in the North, West and CMK areas of Milton Keynes;
  - (b) the impact of the closure of Great Holm Fire Station on Milton Keynes as it grows, in particular the Western Expansion Area with several thousand new households planned, and concerns the proposals do not take into account the future growth of Milton Keynes;
  - (c) the impact of the closure of Great Holm Fire Station on the area of Stony Stratford and in particular the historic timber framed buildings in the town;
  - (d) Fire Service response times from a facility in West Ashland to the areas of Wolverton, Stony Stratford, Two Mile Ash and Loughton, noting the reliance on the A5 of such a facility to reach those areas quickly;
  - the future use of the land currently occupied by all three facilities if they close, in particular Great Holm;
  - (f) that the proposal to close Bletchley Police Station would leave the area of Bletchley with no visible police facility;
  - (g) that little or no public consultation has been evident on the closure of Bletchley Police Station; and
  - (h) that concerns have been raised that a joint location for the police and fire services will impact the ability of the fire service to maintain its

highly regarded status with the public as independent of law enforcement, and would therefore have possible implications for the Fire Service's ability to carry out their duties.

- 4. That the Council therefore resolves to:
  - W(a) oppose the closure of Great Holm Fire Station;
  - (b) call on all Milton Keynes Council representatives on the Buckinghamshire and Milton Keynes Fire Authority to oppose any proposed closure of Great Holm Fire Station;
  - (c) ask the Chief Executive to make representations to the current ongoing consultation on behalf of Milton Keynes Council noting the opposition of the Council to the possible closure of Great Holm Fire Station and highlighting other concerns noted within this motion;
  - (d) ask the Buckinghamshire and Milton Keynes Fire Authority and the Police and Crime Commissioner for Thames Valley to advise Milton Keynes Council of their future plans for the land currently occupied by their services if the proposals were to go ahead;
  - to work with Thames Valley Police to establish a community facility in Central Bletchley, highlighting possible links with the Community and Cultural Services Review; and
  - (f) advise all Parish and Town Councils of this motion and ask them to make representations to the consultation supporting the Council's agreed position.

From: Gifford, Liz

Sent: 26/10/2015 15:16 To: Gowanlock, Stuart

Subject: Great Holm Fire Station

I have completed the on-line questionnaire and am now taking advantage of the offer to send a message as well. While I can see the advantages of the blue light services sharing premises the Ashland location is a bit out of the way and would need to be supplemented by other localities for the following reasons: access for the public; access for volunteer fire fighters; community profile. These need not all be conventional police stations or fire stations.

In terms of being able to respond to emergencies in an ever more crowded urban setting, many in the communities on the west flank do not see Ashland as a suitable alternative to Great Holm. A great deal more explaining about how the fire service is deployed day to day and overnight and how many routes from Ashland have been tested under what conditions might help but it remains the case that a settlement the size of Newport Pagnell is being added to the existing west flank. If there is a case that the distribution is equitable and will work that case is not yet made, a huge area of MK senses that it will be deprived of an essential, life saving service.

Thank you for the opportunity to respond.

Best Wishes

Liz Gifford

Labour and Co-operative Councillor for the Stony Stratford ward.



Campbell Park Parish Council
1 Pencarrow Place
Fishermead
Milton Keynes
MK6 2AS

www.campbell-park.gov.uk

Tel 01908 608559

Dominic.warner@campbell-park.gov.uk

Public Safety Plan Buckinghamshire Fire & Rescue Service Brigade Headquarters Stocklake Aylesbury HP20 1BD

4th November 2015

Dear Sirs

The Parish Council having considered the proposals as outlined in your consultation document, resolved to support the proposal to the merger of two fire stations in Milton Keynes (Great Holm and Bletchley) into a new blue light hub facility at a new location in West Ashland.

Yours faithfully

Elaine Webb

Clerk to Committee



## **Loughton & Great Holm Parish Council**

c/o 17, Mossdale, Heelands, Milton Keynes, MK13 7NE Telephone: 07779261364 Email: <u>parish.clerk@loughtonandgreatholm-pc.gov.uk</u>

Tuesday 20th October 2015

Jason Thelwell
Chief Fire Officer
Public Safety Plan,
Buckinghamshire Fire & Rescue Service HQ
Stocklake
Aylesbury
HP20 1BD

Dear Mr Thelwell

# Re: Public Consultation on the proposal to merge Bletchley and Great Holm Fire Stations and to create a blue-light hub at West Ashland

Loughton & Great Holm Parish Council is writing in response to the Buckinghamshire Fire & Rescue Service public consultation, on the proposal to merge Bletchley and Great Holm Fire Stations in Milton Keynes and create a blue-light hub station at West Ashland.

#### **Great Holm Fire Station**

Loughton & Great Holm Parish Council believes that the Fire Station is not only an excellent asset to residents of our Parish but also to adjacent areas and the expanding Western Flank and therefore should remain fully operational on the present site.

This site is well placed:

- 1) On the rapidly expanding western side of the city.
- 2) Very close to the A5 for quick access to many other areas of Milton Keynes.
- Conveniently placed for attending to any house fires in Loughton Stony Stratford and Wolverton, which are more vulnerable to fires due to the age and methods of construction of many of the properties there.
- 4) Close to Central Milton Keynes in case of a major incident there.

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#### Response times to incidents

The Parish Council is concerned that by merging the Bletchley and Great Holm Fire Stations to a blue light station in West Ashland, this would seriously affect the response times to incidents that may occur in the parish, and would be very noticeable to the local residents.

The Western Expansion Area (WEA) site nearby to Great Holm will also put pressure on response times, with the significant amount of properties planned to be constructed.

Often the A5 is very busy with traffic queues at peak times, which would make it very difficult for fire appliances to attend to incidents in the parish in a reasonable amount of time, especially if events are taking place at the National Bowl.

Taking into account if the blue light hub station was to be situated in West Ashland, conversely response times to incidents in the Bletchley area, could be affected by traffic when events are taking place at the Stadium MK.

#### Staffing & Fire Crews & Appliances

The Parish Council also seeks assurances from the Buckinghamshire Fire & Rescue Service, that the proposal to merge Bletchley and Great Holm Fire Stations and to create a blue-light station at West Ashland, will not affect the current staffing levels and the number of Fire Crews and appliances.

The Parish Council would like to know if consideration has been given to staff on call, and the additional time it will take for those living on Loughton and Great Holm, to reach West Ashland, especially during times of bad weather, or when events are on at the National Bowl and the Stadium MK, trying to get through the increased amounts of traffic.

#### Proposal to create a blue-light station at West Ashland

The Parish Council believes that the proposal to create a blue light station at West Ashland, will not be of any benefit to the residents of the Parish, and with the potential loss of the Great Holm Fire Station, is not sustainable when there is a substantial amount of dwellings planned to be constructed in the nearby Western Expansion Area (WEA). If Great Holm Fire Station is closed there will be no fire stations in the western side of Milton Keynes at all. Response times to this substantial area <u>must</u> suffer.

The Parish Council seeks assurances that it will be fully kept informed of future consultations on this matter by the Buckinghamshire Fire & Rescue Service.

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#### Conclusions

- Loughton & Great Holm Parish Council are against the potential loss of the Great Holm Fire Station to the local community.
- Loughton & Great Holm Parish Council are not convinced that there would be any cost efficiencies and savings from this proposal.
- Loughton & Great Holm Parish Council are concerned about the effect of response times to incidents if the proposal was to go ahead.
- Loughton & Great Holm Parish Council seeks assurances that the proposal with not affect the current level of staffing and the number of Fire Crews and appliances.
- Loughton & Great Holm Parish Council seeks assurances that if the Great Holm Fire station were to close, that the site would be kept for community use and that the Parish Council would be fully consulted.

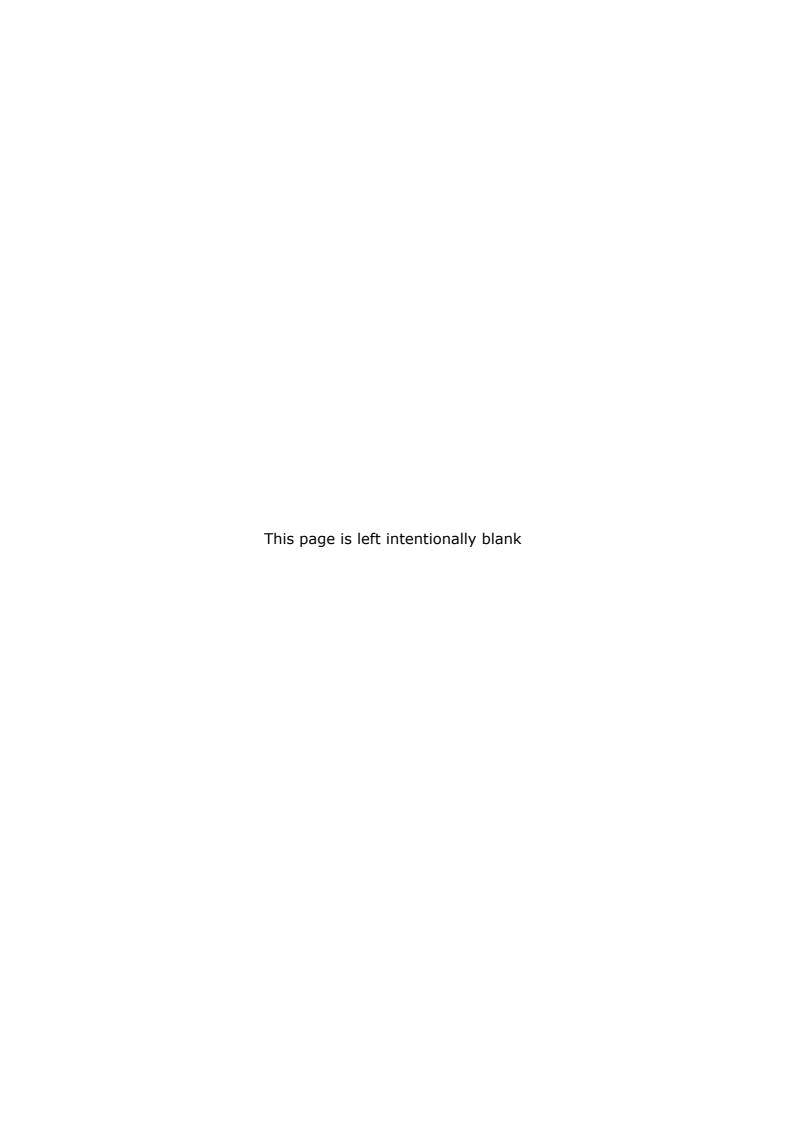
Loughton & Great Holm Parish Council requests that the Buckinghamshire Fire & Rescue Service takes on board the comments and areas of concern, concerning the proposal to merge Bletchley and Great Holm Fire Stations and to create a blue-light station at West Ashland.

Yours Sincerely

Brian Barton Parish Clerk

Website: <a href="http://www.loughtonandgreatholm-pc.gov.uk">http://www.loughtonandgreatholm-pc.gov.uk</a> Follow us on Twitter: @LGH\_PC

Like us on Facebook: Loughton & Great Holm Parish Council





#### **BUCKINGHAMSHIRE FIRE AND RESCUE SERVICE**

#### THE PEOPLE IMPACT ASSESSMENT FORM

## 1) Name and description:

Milton Keynes Area Review: A proposal to merge Great Holm and Bletchley Fire Stations with Thames Valley Police into a purpose built 'blue light hub' located in West Ashland in Milton Keynes.

# 2) Responsible directorate/service area/ designated officers:

Head of Transformation & Projects

## 3) Who is completing this PIA form and why?

The Head of Projects & Transformation as the lead officer for the Milton Keynes area review

# 4) What is the main purpose (or the main purpose of the changes you want to make)?

- ➤ To merge the resources from Bletchley and Great Holm fire stations into a new purpose built blue light hub facility with Thames Valley Police at West Ashland in Milton Keynes.
- > To create shared facilities at the new site that can be used by partners and community groups.

#### 5) What are the main activities involved?

- Staff and public engagement as part of a consultation exercise into this proposal.
- Creating an outline plan of the proposed new facility to enable engagement with staff and any other affected parties on what should be included within it.
- > If the proposal is approved moving the current staff and resources from the existing two fire stations to the new site.

#### 6) Who have you engaged with and how and why?

- Affected staff, all recognised trade unions, informally since July 2015 through staff engagement meetings, local management meetings, 1:1's.
- Analysis of the affected staff groups protected characteristics has been completed using anonymised data provided by Human Resources. The findings identified that the new site would improve facilities available for all identified groups. The move to the new site wasn't considered to be an issue due to its close proximity to the current fire stations.

Department People & Organisational Development (E&D)
Author :

- Members of Parliament for Milton Keynes, Milton Keynes Councillors, Town Councillors, Parish Councillors, local press were all sent advanced copies of a public consultation document that explained the rationale and supporting documentation for the merger proposal.
- ▶ Public Forums were organised and facilitated by an external research company. The selection process for the Public Forums targeted people from Bletchley, West MK and across MK, respectively, over three separate evening events. This was designed to ensure that a representative sample of the public was consulted. A socio-demographic profile of the public forums is available through the report produced by the external research company. It indicates there was a broad cross section of residents from local areas.
- > The staff engagement group was selected by staff from Milton Keynes stations as well as a Fire Brigades Union local official.
- An online questionnaire hosted by an external research company was publicly available throughout the eight week consultation period. Participation in the online survey was by open invitation so the views expressed via this channel cannot be certified as being necessarily representative of the views of the general public or staff as a whole. However, all staff and a wide range of organisations were encouraged to take part in the feedback process which yielded a diverse range of views and opinions. A socio-demographic profile of the public forums is available through the report produced by the external research company. It indicates there was a broad cross section of residents from local areas.

# 7) Who is intended to benefit and what are the POSITIVE IMPACTS that can be identified, and how?

**Race**: No identified or obvious impact Reason (if applicable):

**Disability**: New site will be designed and built to the latest building regulations and standards ensuring it will be compatible for use by disabled persons (public and staff).

Reason (if applicable):

**Gender**: The new premises will be designed to ensure that where required there are individual facilities for males and females to ensure standards of privacy and encourage a diverse workforce. Reason (if applicable):

**Religion/Belief**: The new facility will make provision for a multi faith room and other opportunities will be identified at a later stage in the project should permission to progress the building of the new blue light hub is achieved from the Fire Authority. The current fire stations do not have these facilities. Reason (if applicable): To ensure that the facility is designed for individuals to practice their faith (public and staff).

**Sexuality**: No identified or obvious impact at this stage. Reason (if applicable):

Department People & Organisational Development (E&D)

**Age**: No identified or obvious impact at this stage. Reason (if applicable):

**Gender Reassignment:** No identified or obvious impact at this stage. Reason (if applicable):

**Pregnancy and maternity:** Suitable facilities will be designed into the new premises for nursing or expectant mothers. The current fire stations do not have these facilities.

Reason (if applicable):

**Marriage and civil partnerships:** Considered at a later stage of the project as it will impact on individual members of staff, however at this point no issues identified.

Reason (if applicable):

Strengthen Community Cohesion and Promoting Social Inclusion: The consultation with the public has provided details of what community use facilities they would like to be available at the blue light hub facility. Discussions are taking place with local businesses to explore opportunities for investment in the site to fund the construction of the community facilities. We have also discussed the potential of a volunteer scheme to operate these facilities supported and encouraged by local businesses and members of the community.

The site is located next to the red way cycling route, there is also a bus stop located on the entrance to Thornbury, which is the main route into the site, therefore the site is easily accessible to the public. Parking has been allocated on the site for members of the public visiting or using the site. The meeting rooms on the site will be available for community meetings and groups to use during the day or in the evening. Public access to this new facility will be made available and advertised to a diverse community cross section.

#### **Environmental:**

The Authority is designing a facility to achieve BREEAM (Building Research Establishment's Environmental Assessment Method). BREEAM is one of the environmental assessments tools used in the energy industry. It is now considered as a standard that most councils use for new buildings and significant refurbishments.

#### Other (eg. RDS, cleaners/cooks):

The on-call staff at the two stations concerned are part of a separate change programme which is looking at how the on-call across Milton Keynes are operated. The impact of the move to the new facility will be factored into this separate change programme.

3

Department People & Organisational Development (E&D)

The cleaners within the Milton Keynes stations are already a mobile team that service all the stations in this area, therefore the impact upon them due to the change in location will be minimal.

Reason (if applicable):

# 8) Are there or will there be any potential NEGATIVE IMPACTS on any section of the staff or community in any of the following areas?

**Race**: No identified or obvious impact Reason (if applicable):

Disability: No identified or obvious impact

Reason (if applicable):

Gender: No identified or obvious impact

Reason (if applicable)

Religion/Belief: No identified or obvious impact

Reason (if applicable):

Sexuality: No identified or obvious impact

Reason (if applicable):

**Age**: No identified or obvious impact

Reason (if applicable):

**Gender reassignment:** No identified or obvious impact

Reason (if applicable):

**Pregnancy and maternity:** No identified or obvious impact

Reason (if applicable):

Marriage and civil partnerships: No identified or obvious impact

Reason (if applicable):

#### Other (eg. On-call, cleaners/cooks):

Reason (if applicable):

A move to the new facility would increase the distance that on-call employees would need to travel for their training evenings and for fire calls.

There is a cook at each existing fire station. One cook is currently on fixed term contract and the other has agreed to move onto a fixed term contract. Both are up for review in early 2017, these staff will receive regular 1-1s with the local station commander throughout the period of the change programme.

**SOME** there may be some NEGATIVE/POSITIVE IMPACT on one or many groups/communities and it will be necessary to continue with the remainder of

Department People & Organisational Development (E&D)

the People Impact Assessment (PIA). Using the information above, proceed through the rest of the form.

**NONE** NEUTRAL IMPACT on any particular group/community so will require the reasons for not proceeding.

#### Reasons:

Some NEGATIVE/POSITIVE IMPACT - further action (continue)

**NEUTRAL IMPACT – no further action (sign the form)** 

- 9) Using information from the engagement in Q.6) and the positive and negative impacts from Qs. 7) and 8) are there any specifics we should consider for an action plan to address individual or group requirements?
  - 1:1's and or group briefing sessions being offered to affected staff
  - Project delivery timeline is established subject to Fire Authority permission to progress this proposal.
  - Staff engagement group established in July 2015, which will continue to meet regularly throughout the project to ensure staff representatives are well briefed on progress.
- 10) Do we need any further data or research to remove NEGATIVE impacts or make use of POSITIVE impacts?
  - Identify what will be factored into the design for the building as part of complying with building regulations.
  - The PIA will be reviewed regularly during the design and detailed specification phase of the project.
- 11) Can the POSITIVE impact be identified as good practice OR can the NEGATIVE impact be minimized or removed? Include in the action plan (below): Not at this stage
- 12) Are there other adaptations that could further promote equality, equal opportunities or improved relations? Explain how and include in action plan (below): Not at this stage

5

Signed:	Date:
Completed by: Head of Projects & Transformation	4 January 2016
	, , , , , , , , , , , , , , , , , , , ,
Line manager (if appropriate): N/A	

Department People & Organisational Development (E&D)

Human Resources: Employee Relations Manager	7 January 2016
Scrutiny (if appropriate): Head of Human Resources	28 January 2016

**People Impact Assessment: Summary Report** 

The results of equality impact assessments must be published. Please complete this summary, which will be used to publish the results of your impact assessment on the authority's web site

**Date of Assessment**: 4 January 2016

Completing Officer's Title/Position: Area Commander, Head of Projects &

Transformation

## Service, Policy, Procedure, or Practice that was Impact Assessed:

### **Summary of Recommendations and Key Points of Action Plan:**

- Identify exactly what will be included in the building design as part of complying with building regulations that will address protected characteristic requirements outlined above.
- > Review PIA and fill out the action plan below following the decision of the Fire Authority on whether to progress the station merger proposal.

Department People & Organisational Development (E&D)

# **People Impact Assessment Action Plan**

The table below should be completed using the information from the People Impact Assessment to produce an action plan for the implementation of proposals to:

Please ensure that you update your service/business plan with the equality objectives/targets and actions identified below:

Area of impact	Changes proposed	Lead Officer	Timescale	Resource implication	Comments

Sign off (Head of Service):

Department People & Organisational Development (E&D)

Author

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# **Buckinghamshire & Milton Keynes Fire Authority**

MEETING	Fire Authority
DATE OF MEETING	10 February 2016
OFFICER	Neil Boustred, Head of Service Delivery
LEAD MEMBER	Councillor Catriona Morris
SUBJECT OF THE REPORT	Milton Keynes Safety Centre Review of Funding Agreement
EXECUTIVE SUMMARY	The purpose of this report is to gain approval from the Authority for a 3-year Funding Agreement with the Milton Keynes Safety Centre comprising a £25,000 per annum grant, plus up to £2,000 per annum contribution towards travel costs.
	The Authority and the Milton Keynes Safety Centre (Hazard Alley) have had a Funding Agreement in place since 2011 which is due to expire on 31 March 2016.
	The Funding Agreement covered a grant from the Authority to the Safety Centre of £25k per annum for five years from 1 April 2011 plus provision of a vehicle for use by the Safety Centre staff to undertake educational activities. The cost to the Authority of the provided vehicle was around £2200 per annum. In return the Safety Centre pledged to:
	1. Provide safety education for children between the ages of 7-12
	2. Provide safety education for vulnerable groups
	3. Report periodically as to the Safety Centre performance.
	The key differences between the current agreement and that which is being proposed is that it is for three years as opposed to five; the costs for external educational work are reduced; and the outcomes required are more targeted.
	The Safety Centre has indicated that it is in agreement with the proposed revised terms.
ACTION	For decision.
RECOMMENDATIONS	It is recommended that a new funding agreement with the Safety Centre (Hazard Alley) Ltd on the terms set out in this report be approved.
RISK MANAGEMENT	Whilst road safety is not statutory duty for the Authority its financial support equates to circa 12% of

	the Safety Centre's annual income.
	Reducing the amount of funding for the Safety Centre would fundamentally change the way it has to operate.
	It should be noted that Thames Valley Police provide a $£5000$ grant per year, which has to be applied for annually and Milton Keynes Council Road Safety have provided a one-off grant of £20,000 in 2015.
FINANCIAL IMPLICATIONS	The current agreement committed the Authority to a grant of £25K per annum for 5 years (2011-2016). The proposed renewed arrangement would commit the Authority to £25K a year for the next 3 financial years (total £75K).
	The current agreement commits the Authority to provide a vehicle for 5 years (2011–2016). Through negotiations with the Safety Centre management it has become clear that providing a vehicle is no longer the best use of resources. A new arrangement has been agreed in principle with the Safety Centre, where a grant is provided for traveling expenses incurred by Safety Centre staff undertaking outreach activities using their own vehicles or public transport. Staff would claim travelling expenses (at a casual user mileage rate for use of own vehicles based on HMRC rates) and a claim submitted to the Authority once a year by the safety centre. This grant is capped at a maximum of £2000 per annum. This agreement will commit the Authority to a maximum expenditure of £6000 during the course of the Funding Agreement. The current arrangement costs the service around £2200 per annum.
LEGAL IMPLICATIONS	The funding arrangement supports the Authority's obligation to promote fire safety and is therefore permitted by Section 5A of the Fire and Rescue Services Act 2004.
	EU 'State aid' rules prohibit subsidies by local authorities when the subsidy might confer an unfair advantage to one organisation. There is no specific exemption for third sector organisations however the proposal remains within the current de minimis level of EUR 200,000 over three fiscal years.
CONSISTENCY WITH THE PRINCIPLES OF COLLABORATION	A partnership arrangement has been in existence for many years with the Authority being one of the driving forces for the project's creation.
	The Safety Centre, itself, actively collaborates with other Safety Centres through a national association.
HEALTH AND SAFETY	No direct impact.
EQUALITY AND	Funding is made conditional in the Funding Agreement

DIVERSITY	that the Safety Centre complies with the Authority's anti-discrimination requirements.
USE OF RESOURCES	The proposals are in line with the Authority's Corporate Vision and associated strategic objectives to make Buckinghamshire & Milton Keynes the safest place to live, work and travel.
	The Safety Centre's performance against the Funding Agreement would continue to be monitored by a nominated officer.
	The Authority continues to provide an officer to sit on the board of trustees. This position is currently filled by the current Head of Service Development.
	From 2011-2014 the Safety Centre has provided safety training in 12 scenarios in two hour sessions for 20143 children from Milton Keynes and 17056 children from Buckinghamshire.
	The Safety Centre currently has around 18000 visitors per annum.
	For the Authority to reach this number of children each year to provide such training would cost well in excess of £25K. It also allows the Authority's own educational programmes to concentrate on key stage areas outside of those covered by the Safety Centre.
	As part of the review of the Funding Agreement, the Safety Centre was subject to a critical examination and report by the Authority's Community Safety Officer. The report recommended a number of improvements to the safety scenarios. The associated improvements have been agreed with the Safety Centre and are now part of an improvement schedule, which are detailed in the proposed revised Funding Agreement namely:
	<b>Milton Keynes Schools Agreement</b> . The Safety Centre agrees to a minimum target of 3000 children from Buckinghamshire and Milton Keynes schools per year, attending the Safety Centre for safety training.
	<b>Home Fire Safety Scenario</b> . The Safety Centre agrees to develop and enhance the provision of a mobile phone type device to simulate dialling 999 and summoning the Fire Service.
	<b>Smoke Alarm Testing</b> . The Safety Centre will develop alternative ways of teaching and encouraging testing of smoke alarms and possibly using a smoke alarm tester such as 'Goodpoint'.
	Fire and Evacuation Plan for Teacher's Packs. The Safety Centre and the Authority will work together to develop a fire evacuation plan for teachers' packs.

	Water Safety Scenario. The Safety Centre agrees to develop and enhance the existing water scenario by providing a more realistic mannequin or splashing water simulation during 2016/17.  Safe Place to Cross. The Safety Centre will investigate and deliver the provision of a screen and	
	projection of moving vehicles images with pedestrian crossing lights, to enhance the existing road crossing scenario and make it more realistic.	
	<b>Safe Places to Cross.</b> An area of the Safety Centre has been identified for developing an enhanced safety scenario specifically focused on safe crossing of roads in MK designed to encourage the safe use of 'red ways' and underpasses.	
	<b>Website Optimisation</b> . The Safety Centre agrees to undertake work to develop website optimisation through registering with 'Google Adwords'.	
	<b>Fire Safety Workbooks</b> . The Safety Centre and the Authority agree to work to develop the fire scenario aspects of the workbook and/or a separate booklet that concentrates on fire safety.	
PROVENANCE SECTION	None.	
& BACKGROUND PAPERS		
APPENDICES	None.	
TIME REQUIRED	10 Minutes.	
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